



BUDGET ADVISORY COMMITTEE REGULAR MEETING AGENDA

**Thursday, February 13, 2025
6:00 PM**

**Pleasanton Library Meeting Room
400 Old Bernal Avenue
Pleasanton, CA 94566**

The meeting will be held in-person and streamed at
<https://www.youtube.com/user/TheCityofPleasanton>.

Public participation: It is requested that members of the public wishing to address the Committee submit a speaker card. When the public comment period is opened on an agenda item, individuals may speak once per agenda item.

1. Call to Order
Roll Call
2. Approval of Minutes
Attachment 1 – Minutes from January 16, 2025 BAC meeting
3. General Public Comment – Comments are limited to items not listed on the agenda.
4. Financial Forecast Peer Review
Attachment 2 – Memo to BAC re: Financial Forecast Peer Review
5. Expenditure Reduction Strategies
 - Review of General Fund Proposed Service Reductions list
 - Summary of community feedback from Budget Town Hall
 - Group Activity:
 - Develop Proposed Service Reduction recommendation
 - Share additional ideas for future revenue and other cost reductionsAttachment 3 – Memo to BAC re: Review and Provide Input on Proposed General Fund Service Reductions
6. Review of budget development calendar
7. Future Meetings – Discuss potential March 13 meeting
8. Adjournment

Next meeting date: April 2, 2025 (possible March 13, 2025)
Pleasanton Library Meeting Room, 400 Old Bernal Avenue

Accessible Public Meetings

The City of Pleasanton will provide special assistance for citizens with disabilities to participate in public meetings upon advance notice. If you need an auxiliary hearing aid or sign language assistance at least two working days advanced notice is necessary. Please contact the Office of the City Clerk 123 Main Street, Pleasanton, CA 94566, or (925) 931-5027.