



**PARKS AND RECREATION COMMISSION
REGULAR MEETING AGENDA**

**Thursday, February 13, 2025
7:00 PM**

**City Council Chamber
200 Old Bernal Avenue
Pleasanton, CA 94566**

The meeting will be held in-person and will be streamed at <https://www.youtube.com/user/TheCityofPleasanton>.

Public participation: It is requested that members of the public wishing to address the Commission submit a speaker card. When public comment is opened on an agenda item, individuals may speak once per agenda item.

In Person:

- Submit a physical speaker card at the meeting. When your name is called, please provide comment at the podium.
-

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MEETING OPEN TO THE PUBLIC

1. Public Comment regarding items not listed on the agenda – Speakers are limited to 3 minutes.

CONSENT CALENDAR

Items listed on the consent calendar are considered routine in nature and may be enacted by one motion. If discussion is required, that particular item will be removed from the consent calendar and will be considered separately.

2. Parks and Recreation Commission Meeting Minutes - November 14, 2024

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

3. Review the Draft Urban Forest Master Plan (CIP No. 22773) and Provide Staff with Comments
4. Review Playground Renovation Options and Provide a Recommendation on which Playground Should be Prioritized for Renovation

COMMISSION REPORTS

MATTERS INITIATED

FUTURE AGENDA ITEMS

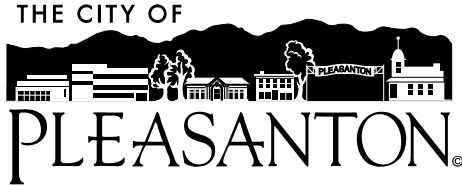
ADJOURNMENT

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet will be available for public inspection at the Library and Recreation department located at 400 Old Bernal Ave., Pleasanton, CA 94566.

Accessible Public Meetings

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g., an assistive listening device), please contact the Library and Recreation department located at 400 Old Bernal Ave., or (925) 931-5340 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.



Parks and Recreation Commission Meeting Minutes

November 14, 2024 – 7:00 p.m.

CALL TO ORDER

Chair Brown called to order the Parks and Recreation Commission meeting at 7:00 p.m. from the City Council Chamber at 200 Old Bernal Ave.

Chair Brown led the Pledge of Allegiance and provided opening remarks.

ROLL CALL

Present: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers and Chair Brown.
Absent: None

AGENDA AMENDMENTS

None.

MINUTES

1. Approve regular meeting minutes of September 12, 2024

MOTION: It was m/s by Vickers/Immadi to approve the meeting minutes of September 12, 2024. The motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None
Abstain: Commissioner Deckert

MEETING OPEN TO THE PUBLIC

2. Public Comment from the audience regarding items not listed on the agenda.

Chair Brown opened the item for public comment.

There being no speakers, Chair Brown closed the item for public comment.

Chair Brown announced that Commissioner Berberich resigned from the Commission.

3. Introductions/Awards/Recognitions/Presentations

Owl Box Replacement at the Bernal Community Park - Eagle Scout Project Presentation - The Scout, Aaditya Arora, and Parks Maintenance Supervisor - Brian Fiorio

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

4. Recommend City Council Accept Donation of Hope and Promise Mural and Frame

Rachel Prater, Recreation Manager, presented the item and answered questions from commissioners.

Chair Brown opened the item for public comment. Les Duman provided comments and answered questions from the commissioners.

Chair Brown closed the item for public comment.

MOTION: It was m/s by Deckert/Hall to recommend City Council accept donation of Hope and Promise mural and frame. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None

5. Recommend City Council Adopt Field Rental Fees for Co-Sponsored User Groups

Aaron Bueno, Recreation Manager, presented the item and answered questions from commissioners. Heidi Murphy, Director of Library and Recreation, answered questions from commissioners.

Chair Brown opened the item for public comment.

There being no speakers, Chair Brown closed the item for public comment.

Commissioners provided comments.

MOTION: It was m/s by Immadi/Vickers to recommend City Council adopt field rental fees for Co-Sponsored user groups – Option 1.

MOTION: It was m/s by Vickers/Deckert to amend the motion and recommend for the rate to be at 7.5%, 12.5%, and 17.5% cost recovery. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None

6. Recommend City Council Approve Updates to Municipal Code 13.08 - Parks and Recreation Facilities

Aaron Bueno, Recreation Manager, presented the item and answered questions from commissioners.

Chair Brown opened the item for public comment.

There being no speakers, Chair Brown closed the item for public comment.

Commissioners provided comments.

MOTION: It was m/s by Deckert/Immadi to recommend City Council approve updates to Municipal Code 13.08 - Parks and Recreation Facilities. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: Commissioner Vickers

7. Approve the Parks and Recreation Commission's Short-term Workplan Priorities for FY 2024/25

Heidi Murphy, Director of Library and Recreation, presented the item and answered questions from commissioners.

Chair Brown opened the item for public comment.

There being no speakers Chair Brown closed the item for public comment.

MOTION: It was m/s by Alfaro/Hall to approve the Parks and Recreation Commission's Short-term Workplan priorities for FY 2024/25

MOTION: It was m/s by Hall/Immadi to amend the motion to approve the Parks and Recreation Commission's Short-term Workplan priorities for FY 2024-25 and to add the Master Fee Schedule to the workplan for FY 2024/25. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None

8. Review and Approve the Park and Recreation Commission Meeting Schedule for Calendar Year 2025

Heidi Murphy, Director of Library and Recreation, presented the item and answered questions from commissioners.

Chair Brown opened the item for public comment.

There being no speakers Chair Brown closed the item for public comment.

MOTION: It was m/s by Hall/Immadi to approve the Parks and Recreation Commission Meeting Schedule for Calendar Year 2025. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None

9. Review and Select Committee Assignments for Calendar Year 2025

Heidi Murphy, Director of Library and Recreation, presented the item and answered questions from commissioners.

Chair Brown opened the item for public comment.

There being no speakers Chair Brown closed the item for public comment.

MOTION: It was m/s by Vickers/Alfaro to select the following commissioners:

BPTC - Representative Commissioner Hall, Alternate Commissioner Deckert
Heritage Tree Board of Appeals – Representative Commissioner Deckert, Alternate Commissioner Alfaro
PASS – Representative Chair Brown, Alternate Commissioner Hall
Co-Sponsored User Group Representative - Commissioner Deckert, Alternate Commissioner Vickers

10. Select a Chairperson and Vice Chairperson for 2025

Heidi Murphy, Director of Library and Recreation, presented the item and answered questions from commissioners.

Chair Brown opened the item for public comment.

There being no speakers Chair Brown closed the item for public comment.

MOTION: It was m/s by Vickers/Deckert to select Commissioner Immadi as a Chairperson for 2025. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None

MOTION: It was m/s by Alfaro/Deckert to select Commissioner Brown as a Vice Chairperson for 2025. Motion passed by the following vote:

Ayes: Commissioners Alfaro, Deckert, Hall, Immadi, Vickers, and Chair Brown
Noes: None

COMMISSION REPORTS

- A. Bicycle, Pedestrian, and Trails Committee – Commissioner Deckert provided a report
- B. Community of Character – Commissioner Immadi provided a report
- C. Heritage Tree Review Board – No report
- D. Public Art Selection Sub-Committee – No report
- E. Co-Sponsor User Group – No report

MATTERS INITIATED BY THE COMMISSION

ADJOURNMENT

There being no further business, Chair Brown adjourned the meeting at 8:49 p.m.

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

February 13, 2025
Library and Recreation

**TITLE: REVIEW THE DRAFT URBAN FOREST MASTER PLAN (CIP NO. 22773) AND
PROVIDE STAFF WITH COMMENTS**

SUMMARY

City staff and its consultant, Dudek, have completed the first draft of the Urban Forest Master Plan (UFMP), CIP No. 22773. The plan identifies the extent of our urban forest assets and how to efficiently fund the maintenance of those assets so that our future investments improve the environment and protect the quality of life and the safety of our community. The plan serves as a roadmap for sustainable urban forest management with specific goals, costs, and actions to guide the City through the next 25 years of managing our urban forest. It is the result of the community-provided input that emphasized that the City maintains a healthy urban forest that prioritizes public health, improves property values, and retains Pleasanton's character.

Four guiding principles drove the plan's development, all of which centered on a community-involved, climate-resilient, and fiscally sustainable management strategy. Utilizing the guiding principles, the plan identified five key findings that highlight the increased canopy coverage, the importance of community involvement to the success of the urban forest, the need to diversify the urban forest, and the need for focused staff and funding for the future. The UFMP is divided into three components for ease of use: the master plan, technical documents, and appendices.

Staff recommends that the Parks and Recreation Commission review the plan and provide staff with comments. The draft UFMP will also be presented to the City Council in March 2025, with the expectation that the plan be adopted in May or June.

RECOMMENDATION

1. Receive the staff presentation on the draft Urban Forest Master Plan
2. Provide staff with comments on the draft UFMP.

BACKGROUND

In the early 1970s, the City of Pleasanton recognized the importance of trees to the community and prioritized their preservation by adopting a Tree Preservation Ordinance and creating a report for tree management.

With the adoption of the Climate Action Plan 2.0 (CAP 2.0) in 2022, the changing conditions and growth of the city, new state regulations, and the need to determine a management strategy for the city's aging urban forest, the City Council approved a contract with Dudek for an Urban Forest Master Plan project, CIP No. 20773 on March 21, 2023.

Staff held their project kick-off meeting with Dudek in May 2023 and since then has created a

website (www.ptowntrees.com); advertised two surveys (the first with over 600 respondents and the second, which targeted the youth, received over 50 responses from residents under the age of 18); held public outreach events; met with commissions; completed an inventory of City-maintained trees; created a Tree Preservation Ordinance Ad Hoc Subcommittee; and on December 17, 2024, the City Council adopted a new tree preservation ordinance.

The draft UFMP was presented to the Energy and Environment Commission (EEC) on January 15, 2025. The EEC supported the plan, highlighted the need for community awareness and education regarding the importance of the urban forest and suggested that the City reach out to residents on social media and also provide a tree planting rebate program similar to the lawn conversion program.

DISCUSSION

The plan was developed within the context of the City's overarching goals identified in the One Pleasanton Strategic Plan.

Inventory updates, canopy cover analyses, public outreach, and ordinances are crucial components of the UFMP. The inventory and canopy cover analysis are the primary tools used to define our urban forest assets and serve as the baseline for financial and management strategies and projections, claims against the City, as well as whether the strategies and projections are realistic and attainable. The public outreach gauged the public support for the urban forest, which is critical as the majority of the urban forest is made up of private property, and the ordinance helps guide and enforce management strategies to ensure that the City meets its goals. All these components combine to increase our urban forest's benefits and ensure that the community and environment are prioritized.

The UFMP developed the vision, goals, and objectives for Pleasanton's tree canopy over the next 25-year period and provides a roadmap on how to manage our trees to sustain a healthy urban forest that helps to address climate challenges while also meeting the challenges of an aging city with an expanding population. The plan directly affects how Pleasanton residents, the development community, and City staff interact with, protect, and manage trees.

The vision of the Urban Forest Master Plan is that Pleasanton's urban forest is a well-managed, vital resource providing social, economic, and environmental benefits that contribute to the community's quality of life, value, character and beauty. The plan is broken into three components to address different audiences and concerns:

Part 1- The Urban Forest Master Plan

This section is meant for the public, based on the outreach process, and summarizes the history of Pleasanton's urban forest and its current state. It also identifies the guiding principles for managing the urban forest and defines the key findings of the plan along with implementation and monitoring strategies.

Guiding principles for our urban forest include:

1. Create a resilient community
2. Support a community that is invested in growing and preserving the urban forest
3. Fund and manage City trees to maximize public benefit

4. Integrate trees from the start.

Key findings of the report include:

1. Canopy cover is increasing through improved management action
2. Trees on private property provide the majority of the City's urban forest canopy
3. The future of Pleasanton's urban forest may be at risk without active measures to increase species diversity
4. Additional funding is required for the City to achieve its urban forest goals (essentially, maintaining what we have)
5. There is a need for a team dedicated to the health of the urban forest.

The implementation and monitoring plan sets short-, intermediate-, and long-term actions to manage the urban forest. The actions, such as planting 50 trees per year, maintaining trees for a three-year establishment period, educating the public about the urban forest's importance, and promoting tree giveaways, are reasonable and measurable actions that can be implemented to meet the goals of the UFMP.

The UFMP defines a strategy to ensure an equitable, resilient, and sustainably managed urban forest and clearly and concisely communicates a framework for the long-term care, preservation and expansion of the community's urban forest. To establish equitability and help ensure the urban forest remains healthy, the plan establishes a 25 percent canopy cover goal citywide. Currently, a number of neighborhoods meet or exceed the 25 percent goal, and the overall canopy cover is 25.3 percent. The plan establishes actions for an equal distribution of the urban forest among every neighborhood and district within the city.

The plan guides future Tree Preservation Ordinance updates, tree inventory updates, and maintenance management, as well as public outreach and education regarding the city's urban forest. The UFMP is comprehensive enough to provide a broad vision for the future of the city's urban forest and detailed enough to address individual community concerns, such as potential hazards with trees relating to storms and fires, infrastructure conflicts and the urban heat island effect, which were some of the most important topics staff heard from the public outreach conducted during the plan creation.

Part 2 - Technical Assessment

This section is tailored for City staff and provides a detailed account of Pleasanton's urban forestry program, including a deep dive into the analysis of the City's canopy cover, budgeting and community engagement.

Funding for urban forest management varies by year but is approximately \$1.2 million annually when averaged over time. The City spends a similar amount per tree as Dublin and is in about the middle of the table as far as other cities' tree maintenance spending, with the majority of the expenses (97 percent this last year) being general fund money. The funding covers pruning, removals, management activities, storm cleanup, downed tree cleanup, planting, and establishment care for the city's 23,000+ trees. The need for funding is expected to increase every year and will top out at approximately \$3.2 million by the end of the 25-year management period covered by the UFMP (assuming a 3% annual inflation rate). However,

the plan also identifies ways to improve efficiency and ease the financial burden on the City. For instance, the cost of watering street trees during the three-year establishment period could be reduced, which is a major percentage of the maintenance costs. The adjacent property owner could do watering, or the city could focus on areas with an irrigation source.

The projected cost of management, along with the need for community engagement and support, is why the plan recommends creating a dedicated staff that focuses on the urban forest and why working with residents, developers, the school district, and other property owners to maintain the health of the urban forest is so critical; both from a financial perspective and an overall urban forest health perspective.

The technical assessment section analyzed the urban forest's environmental impact, such as carbon sequestration, average pollutant capture, avoided runoff, avoided emissions, and structural and functional values. Dollar amounts are estimated for these benefits, which will be useful for education, long-term planning, and securing tree program funding. The UFMP found that a healthy urban forest is one of the first lines of defense against storms and climate change impacts. Urban forests greatly reduce the Urban Heat Island (UHI) effect and help absorb the sun's heat. For instance, studies have found that adjacent pavement and buildings could be 50 to 90 degrees hotter than the surrounding air temperature.

Part 3 – Appendices

The appendices provide best management practice standards, wildfire planning, and answers to frequently asked questions that are useful for property owners and City staff. They also include a list of recommended trees for Pleasanton, recommendations for potential funding sources, solutions for infrastructure and sidewalk conflicts, and other documentation relevant to or obtained during the public outreach process.

EQUITY AND SUSTAINABILITY

The creation of the Urban Forest Master Plan was specified under the CAP 2.0 action items. This will help facilitate an increase in tree canopy and native habitat to reduce and store carbon emissions, reduce the impacts of climate change, and create a healthier environment. The UFMP outlines the path to ensure an equitable canopy cover of 25 percent in every neighborhood in the city so that the benefits of the urban forest can be enjoyed by all, regardless of where one lives.

OUTREACH

The public outreach occurred throughout the project and is further detailed in the Appendix of the UFMP.

Next Steps

The draft UFMP will be presented to the City Council in March with the expectation that the final UFMP will be adopted by the City Council in May or June.

STRATEGIC PLAN ALIGNMENT

The public outreach for and creation of the UFMP and the amendment to the Municipal Code's Tree Preservation chapter helps achieve all five key strategic plan goals. The UFMP strategizes a 25-year plan to maintain, protect, and improve our urban forest, including the costs associated with maintenance. The amended municipal code provides more clarity

regarding tree removal penalties and costs, which provides a funding mechanism for tree planting projects and enforcement regarding tree replacement and will help maintain the fiscal sustainability of the forest. The UFMP and the amended Ordinance should lead to more efficient use of staff time, investments in our environment's health, and help protect the city from extreme weather events and climate change. The benefits of our healthy urban forest will serve residents for generations to come.

FINANCIAL STATEMENT

There is no fiscal impact from the review of the draft UFMP.

Prepared by:

A handwritten signature in black ink, appearing to read "Matt Gruber". The signature is fluid and cursive, with the first name "Matt" and the last name "Gruber" clearly distinguishable.

Matthew Gruber, Landscape Architect

Attachments:

1. Part 1 - Urban Forest Master Plan
2. Part 2 - Technical Assessment
3. Part-3 - Appendices



THE CITY OF PLEASANTON Urban Forest Master Plan

To view the full document
please follow this link:

<https://weblink.cityofpleasantonca.gov/weblink/0/doc/309813/Page1.aspx>

PART 2

TECHNICAL ASSESSMENT

To view the full document
please follow this link:

<https://weblink.cityofpleasantonca.gov/WebLink/0/doc/309814/Page1.aspx>



PART 3

APPENDICES

To view the full document
please follow the link:
<https://weblink.cityofpleasantonca.gov/WebLink/0/doc/309815/Page1.aspx>

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

February 13, 2025
Library and Recreation

**TITLE: REVIEW PLAYGROUND RENOVATION OPTIONS AND PROVIDE A
RECOMMENDATION ON WHICH PLAYGROUND SHOULD BE PRIORITIZED
FOR RENOVATION**

SUMMARY

As part of the annual playground renovations, CIP No. 25745, the City of Pleasanton is determining which playground replacement will provide the greatest benefit to the community. The City has \$550,000 available for renovations. Based on an assessment of the existing playgrounds, staff determined that there are four playgrounds that are in most need of renovation: Del Prado Park playground, Nielsen Park playground, Moller Park playground, and the Ken Mercer Sports Park Phase 1 playground.

Staff anticipates that the funding is sufficient to renovate one of the large playgrounds (Del Prado or Nielsen) along with the smaller Moller Park playground or to renovate and expand the Ken Mercer playground to include all-abilities design features and combine the playground renovation funds with the remaining \$280,000 in funding from the all-abilities playground project to install Phase 1 of the all-abilities playground.

Staff recommends proceeding with the renovation of Del Prado Park and Moller Park as they are the two parks most in need of renovation and the most responsible use of funds. The renovation will decrease future maintenance requirements while also greatly benefiting the community. The Commission is being asked to confirm staff's recommendation and/or provide input regarding which playground(s) to prioritize.

RECOMMENDATION

1. Review the playground renovation options
2. Provide a recommendation on which playground should be prioritized for renovation

BACKGROUND

City staff inspects the playground equipment in all City parks on an annual basis to determine which play equipment needs maintenance or replacement. These inspections are performed by one of the Parks Division's National Recreation and Park Association (NRPA) Certified Playground Safety Inspectors (CPSI). As part of the review, the CPSI considers the physical condition and age of the equipment, safety and accessibility concerns, current code compliance, the availability of replacement parts, and a cost/benefit analysis for those replacement parts.

The inspections are utilized to determine which playgrounds should be prioritized for renovation and how much funding will be required as part of the 2-year CIP Work Plan

process. Due to budgetary constraints, no playground renovations were planned or completed in fiscal year (FY) 2024, but a project budget of \$550,000 was established for FY 2025 playground renovations, CIP No. 25745, as part of the work plan process.

Based on the most current inspections, it was determined that the below playgrounds, shown in the order of need, exhibited the greatest need for replacement:

- Moller Park playground (installed in 2006)
- Del Prado Park playground (installed in 2007)
- Nielsen Park playground (installed in 2011)
- Ken Mercer Sports Park playground - Phase 1 near the softball complex (installed in 2006).

DISCUSSION

Considering the City's recent adoption of the One Pleasanton Strategic Plan and the current budgetary constraints, City staff are taking a different approach to the playground renovations this year. Staff has identified four different playgrounds, as listed above, that should be prioritized for replacement.

With the available budget of \$550,000, the City could renovate one large playground along with a small one.

Under this scenario, the renovation choices are shown below:

1. Option 1: Del Prado Park (large playground) and Moller Park (small playground)
2. Option 2: Nielsen Park (large playground) and Moller Park (small playground)

Alternatively, another choice that would allow for the replacement of only one playground, but places more of a focus on equality and inclusion would be:

3. Option 3: Utilize the playground renovation funds and combine them with the remaining All-Abilities playground funds, approximately \$280,000, and construct phase 1 of the all-abilities playground in place of the Ken Mercer Sports Park Phase 1 playground for the money available, \$830,000.

Staff recommends Option 1 – the renovation of Del Prado and Moller Park playgrounds.

The reason staff recommend Option 1 is that:

- The condition of the Del Prado and Moller playgrounds are moderately worse than Nielsen and Ken Mercer. There are two sections of Del Prado that have been closed off with plywood because the components have failed, and the sun has deteriorated the condition of the playground plastic. In addition, a large slide feature was removed and not replaced due to the high cost of the replacement part.
- The Moller playground has the greatest code compliance concerns with rusting parts, chipping paint, and failed connections.
- Similar to an older car, there comes a point when replacing components costs more than the benefit of replacing those components. The cost of replacing Del Prado and

Moller playground components (slides, tubes, rails, etc.) has reached that point (i.e., replacing parts is out of balance with the cost to replace the entire playground).

Additionally, Nielsen is slightly newer than the Del Prado and Moller playgrounds, and although Ken Mercer is older than Del Prado, it is in better shape and there are already two new playgrounds in Ken Mercer Sports Park along with playgrounds in Pleasanton Tennis and Community, Sutter Gate, and Valley Trails Parks, which are in the immediate vicinity of the park. The expansion of the Ken Mercer playground would include additional components and create a larger maintenance burden and increase maintenance costs, which would be difficult given the City's current financial challenges.

Next Steps

Upon receiving a recommendation from the Parks and Recreation Commission, staff will advertise a Request for Qualifications (RFQ) for the playground renovation for the chosen playground(s). The RFQ will be advertised in March and the City's Selection Committee, comprised of representatives from the Public Works Department (Parks Maintenance Division and the Landscape Architecture Division) and the Library and Recreation Department (Recreation Division), will review the submittals from the playground companies to determine which design is most unique, offers playground experiences the City doesn't currently have, and which design provides the greatest benefit for the funding available.

Staff will then conduct public outreach for the playground(s). The Parks and Recreation Commission will have the opportunity to attend the community meeting(s) and provide comments at that time. Staff would then work with the playground designer to incorporate the input to the extent feasible without going over the budget and obtain a final design and cost for construction.

In order to encumber the money prior to the end of the fiscal year, staff would present the final proposal for construction services to the City Council for approval in May or June.

EQUITY AND SUSTAINABILITY

The playground renovations address the deteriorating condition of our playground assets and the new playground components provide greater access for all to utilize the playgrounds.

OUTREACH

Staff will send notification cards to all tenants and property owners within 1,000 feet of the chosen park(s), post signs at the park(s) regarding the proposed playground renovation and public meeting and hold a public meeting on-site to garner input regarding the design.

STRATEGIC PLAN ALIGNMENT

The playground renovation helps achieve three of the five key strategic plan goals. The project helps achieve fiscal sustainability as it is part of our long-term maintenance strategy with new equipment minimizing staff time and removing the need to replace expensive individual playground components. The renovations are an investment in our environment and the public outreach for the project, along with the project itself, helps provide a community where everyone belongs, including providing an opportunity for all members of the public to provide input on the playground. The project delivers a resource for the community and improves the

livability and well-being of the community.

FINANCIAL STATEMENT

There is no direct financial impact resulting from a Parks and Recreation Commission action. Staff will include the design and construction services agreements with the final budget figures in the report to be presented to the City Council. Final budget figures will be based on funding availability and the Parks and Recreation Commission's recommendation.

Prepared by:

A handwritten signature in black ink, appearing to read "Matt Gruber". The signature is fluid and cursive, with the first name "Matt" written in a larger, more prominent script than the last name "Gruber".

Matthew Gruber, Landscape Architect

Attachments:

1. Photographs of the Playgrounds



Moller Park



Moller Park



Del Prado Park



Del Prado Park



Nielsen Park



Nielsen Park



Ken Mercer Phase 1 Park



Ken Mercer Phase 1 Park