

BICYCLE, PEDESTRIAN & TRAILS COMMITTEE MEETING AGENDA

Monday, March 25, 2024

6:30 p.m.

**Pleasanton Senior Center
5353 Sunol Blvd**

The meeting will be held at the Pleasanton Senior Center– 5353 Sunol Blvd. You can listen-in on the meeting the below ways:

- Zoom Webinar at <https://cityofpleasanton.zoom.us/j/95673459225> (listen only)
- Listen in by phone: 1-669-900-6833 or 1-669-444-9171 with Webinar ID: 956 7345 9225

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MINUTES

1. Approval of the January 22, 2024, meeting minutes.

MEETING OPEN TO THE PUBLIC

2. Introductions/Awards/Recognitions
3. Public Comment from the audience regarding items not listed on the agenda.
Speakers are encouraged to limit comments to 3 minutes.

MATTERS BEFORE THE COMMITTEE

If necessary to assure completion of the following items, the Chairperson may establish time limits for the presentations by individual speakers.

4. Discussion – Funding Pleasanton’s Future
5. Provide Input Regarding North Arroyo Mocho Trail Access

COMMITTEE REPORTS

6. Updates from the Planning and Parks and Recreation Commissions

7. Updates from Project/Program/Agency Representatives
8. Other brief reports on any meetings, conferences, and/or seminars attended by the Committee members.

COMMITTEE COMMENTS

STAFF COMMENTS

ADJOURNMENT

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet are available for public inspection at the Community Development Department, 200 Old Bernal Avenue, Pleasanton.

Accessible Public Meetings

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g., an assistive listening device), please contact Traffic Engineering at (925) 931-5677, PO Box 520, Pleasanton, CA 94566, or Lisa Hatton at lhatten@cityofpleasantonca.gov at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.

**CITY OF PLEASANTON
BICYCLE, PEDESTRIAN & TRAILS COMMITTEE MEETING MINUTES
January 22, 2024**

Chair Deckert called the regular meeting of the Bicycle, Pedestrian & Trails Committee to order at the hour of 6:30 p.m. from the Pleasanton Senior Center located at 5353 Sunol Blvd.

ROLL CALL

Present: Committee members, Chuck Deckert, Anurag Jain, Donna Dubose, Sharon Piekarski, Matt Maciel, Sierra Stewart, Ernie Rodgers

Absent: Kira Rittmuller,

Present Staff members, Traffic Engineer Mike Tassano, Associate Traffic Engineer Matt Nelson, Landscape Architect Matt Gruber

AGENDA AMENDMENTS

None

CONSENT CALENDAR

1. Approve regular meeting minutes of October 23, 2023

Recommendation: Approve

MEETING OPEN TO THE PUBLIC

2. Introductions/Awards/Recognitions: None
3. Public Comment

Chair Deckert opened public comment.

The following individuals provided comments: Members of the committee and members of the staff.

Chair Deckert closed public comment.

COMMISSION MATTERS

4. Review of Bicycle Lane Installation Concurrent with Road Resurfacing Project.

Recommendation: Informational Only

Associate Traffic Engineer Matt Nelson presented the item.

Chair Deckert opened public comment/hearing.

The following individuals provided comments: Members of the committee, members of the public and members of staff.

Chair Deckert closed public comment.

COMMISSIONER REPORTS

5. Chair Deckert provided updates for the Parks and Recreation Actions
6. Vice Chair Jain provided an update on the Planning Commission Actions

COMMITTEE COMMENTS

7. Committee member Piekarski brought up concerns with bike lane placement and adding additional striping at certain locations.
8. Committee member Piekarski inquired if sharrows could be installed in the middle of the lane located Southbound at Owens since there is no bike lane at this location.
9. Committee member Piekarski inquired about the striping at Hopyard and Bernal.

STAFF COMENTS

10. Staff member Mike Tassano addressed committee member Piekarski's concerns regarding bike lane placement concerns.
11. Staff member Mike Tassano addressed committee member Piekarski's request regarding installing sharrows at Southbound at Owens.
12. Staff members Mike Tassano and Matt Nelson addressed committee member Piekarski's inquiry about the striping at the Hopyard and Bernal location.

MATTERS INITIATED

None

ADJOURNMENT

Chair Deckert adjourned the meeting at 7:46 p.m.

SUBJECT: DISCUSSION – FUNDING PLEASANTON’S FUTURE

SUMMARY

Since early 2023, staff has been analyzing options for new revenue sources to address fiscal deficits and support ongoing City services and programs. Staff is now engaging in conversations with various stakeholders and community groups to inform that process. The goal is to provide broad community input to the City Council toward assessing revenue measure feasibility, working together to build a secure financial future for Pleasanton, and maintaining a high quality of life for all residents.

BACKGROUND

At its March 21, 2023, meeting, the City Council directed staff to place an item on a future agenda to discuss revenue options, including but not limited to a potential ballot measure for upcoming elections. In August 2023, the City Council directed staff to assess revenue measure feasibility, including developing a communication plan to share information and receive feedback from the community regarding Pleasanton's needs.

DISCUSSION

The City has a longstanding history of prudent, responsible fiscal performance, and Pleasanton's current two-year budget is balanced. Since the COVID-19 pandemic, revenue sources are limited and fixed - property tax sees modest growth, sales tax is flat, and hotel tax has not rebounded. At the same time, expenses continue to grow, with cost drivers that include inflation, increased pension liability and insurance costs, new police and fire agreements, expansion into new service areas over time, infrastructure maintenance and replacement, and unfunded requirements to meet State regulations.

The recent community survey and citywide strategic plan indicate that residents' top priorities include fiscal sustainability, public safety and fire protection, infrastructure and water quality, emergency response, keeping city buildings in good condition, and programs for youth and seniors.

NEXT STEPS

Staff is engaging in community conversations to understand community needs and evaluate possible solutions, including potential revenue measures, to maintain a balanced budget and continue to deliver the same level of services that Pleasanton residents expect.

RECOMMENDATION

It is recommended that the Bicycle, Pedestrian & Trails Committee receive this information and provide feedback as necessary.

ACTION

No action required – informational item only.

Submitted by:

A handwritten signature in dark ink, appearing to read "Ellen Clark". The signature is fluid and cursive, with the first name "Ellen" and last name "Clark" clearly distinguishable.

Ellen M. Clark
Director, Community Development Department

SUBJECT: PROVIDE INPUT REGARDING NORTH ARROYO MOCHO TRAIL ACCESS

SUMMARY

On May 7, 2019, the City Council adopted the Pleasanton Trails Master Plan. The plan identified the Zone 7 maintenance road on the north side of the Arroyo Mocho as a future trail to provide pedestrian and bicycle access for the Meadows neighborhood to the east (towards the city of Livermore) and to the west to Santa Rita Road. Staff recommends conducting public outreach regarding the proposed three trail access points prior to proceeding with the necessary improvements to provide access from Canal G3 to the east. The cost to provide trail access is projected to be \$10,000 - 25,000.

RECOMMENDATION

Receive information regarding the Arroyo Mocho trail access presentation and provide input.

BACKGROUND

In 2017, the City began the Trails Master Plan (TMP) update. As part of that process, the City conducted significant city-wide public outreach. The outreach identified the maintenance road on the north side of the Arroyo Mocho as a future trail to provide a safe pedestrian and bicycle route that connects Stoneridge Drive to Santa Rita Road and the Meadows neighborhood. During the master plan process, the city placed a sign at the Arroyo Mocho trail gate near the Creekside Assisted Living Facility stating that the trail would be opened depending on the outreach results.

DISCUSSION

Staff is conducting the final public outreach to determine pedestrian and bicyclist access to the trail. The proposed improvements include the addition of a gate opening at the south end of Martin Avenue, the replacement of the gate on the east side of Canal G3 (near Gulfstream Street and West Las Positas Boulevard) to allow pedestrian and bicycle access, and opening the gate on the north side of the Arroyo Mocho near the Creekside Assisted Living Facility.

The outreach will include a neighborhood survey (see Attachment 1) to determine whether the neighborhood supports opening the trail, a neighborhood meeting at Meadows Park to discuss the topic and encourage residents to take the survey, and a notification card to the residents of the Meadows neighborhood regarding the survey and neighborhood meeting.

EQUITY AND SUSTAINABILITY

The trail access will provide residents with another recreational opportunity and improved access to the city of Livermore and the neighborhoods south of Meadows. It will also provide pedestrians and bicyclists with another emergency exit point.

OUTREACH

A neighborhood survey and meeting will be conducted. Notification cards regarding the survey and neighborhood meeting will be sent out to residents, and a sign will be posted at Meadows Park.

STRATEGIC PLAN ALIGNMENT

The trail opening advances the Citywide ONE Pleasanton strategic plan goal of *Investing in Our Environment, Strategy 7* – Continue to invest in parks, bicycle, and pedestrian infrastructure, and public art to improve traffic safety, promote climate resilience, and increase equitable access to cultural and recreational opportunities.

FISCAL IMPACT

The proposed trail access improvements would likely cost somewhere in the range of \$10,000 - 25,000 for the new and modified gates. Final costs will be determined once the City moves forward with construction. The existing transportation funding is sufficient to cover the costs.

There are no proposed modifications other than adding or modifying gates, so the maintenance cost of the trail is expected to be minimal. However, staff time will be required to provide maintenance for the recreational trail as necessary.

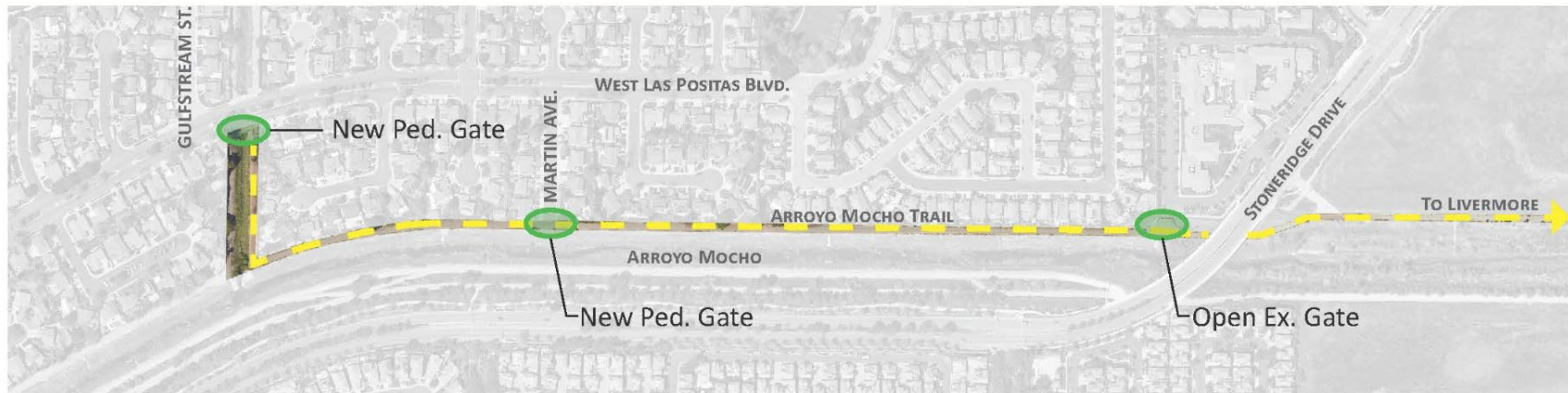
Submitted by:

A handwritten signature in black ink, appearing to read "Matt Gruber".

Matt Gruber
City Landscape Architect

Attachments

1. Draft Survey

Arroyo Mocho Trail – Draft survey question for providing pedestrian/bicycle access to the trail north of the Arroyo Mocho**North Arroyo Mocho Trail Opening**

1. Currently, there is no pedestrian or bicyclist access to the east of the Meadows neighborhood. Do you support providing pedestrian/bicycle access to the east via the trail on the north side of the Arroyo Mocho as indicated in the above exhibit? 

☐ Yes

☐ No