

YOUTH COMMISSION MEETING AGENDA

Wednesday, March 13, 2024
6 p.m.

**Operations Services Center - 3333 Busch Road
Pleasanton, CA 94566**

The meeting will be held in-person and streamed live at
<https://www.youtube.com/user/TheCityofPleasanton>

Public participation: It is requested that members of the public wishing to address the Youth Commission submit a speaker card in person at the meeting. When public comment is opened on an agenda item, individuals may speak once per agenda item. You may submit a physical speaker card to the clerk at the meeting.

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MINUTES

1. Approve regular meeting minutes of February 14, 2024

MEETING OPEN TO THE PUBLIC

2. Public comment from the audience regarding items not listed on the agenda.
Speakers are encouraged to limit comments to 3 minutes.

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

3. Discussion – Funding Pleasanton's Future
4. Review and Allocate Community Grant Funds in the Youth Category for Fiscal Year 2024/25 and Recommend City Council Approval

COMMISSION REPORTS

5. Recreation Programs Update

6. Youth in Government Day Ad Hoc Committee Update
7. Outreach Ad Hoc Committee Update
8. Tri-Valley Youth Roundtable Update

MATTERS INITIATED BY THE COMMISSION

FUTURE AGENDA ITEMS

9. Discussion on the need for additional youth-friendly spaces

ADJOURNMENT

NEXT MEETING: April 10, 2024 – 7 p.m.

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet are available for public inspection at the Recreation Division Office, 400 Old Bernal Avenue, Pleasanton.

Accessible Public Meetings

The City of Pleasanton will provide special assistance for citizens with disabilities to participate in public meetings upon advance notice. If you need an auxiliary hearing aid or sign language assistance at least two working days advance notice is necessary. Please contact the Library and Recreation Department, PO Box 520, Pleasanton, CA 94566, or (925) 931-5340.

March 13, 2024
Item 3

TITLE: DISCUSSION – FUNDING PLEASANTON’S FUTURE

SUMMARY

Since early 2023, staff has been analyzing options for new revenue sources to address fiscal deficits and support ongoing City services and programs. Staff is now engaging in conversations with various stakeholders and community groups to inform that process. The goal is to provide broad community input to the City Council toward assessing revenue measure feasibility, working together to build a secure financial future for Pleasanton, and maintaining a high quality of life for all residents.

BACKGROUND

At its March 21, 2023, meeting, the City Council directed staff to place an item on a future agenda to discuss revenue options, including but not limited to a potential ballot measure for upcoming elections. In August 2023, the City Council directed staff to assess revenue measure feasibility, including developing a communication plan to share information and receive feedback from the community regarding Pleasanton's needs.

DISCUSSION

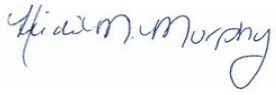
The City has a longstanding history of prudent, responsible fiscal performance, and Pleasanton’s current two-year budget is balanced. Since the COVID-19 pandemic, revenue sources have been limited and fixed - property tax has seen modest growth, sales tax is flat, and hotel tax has not rebounded. At the same time, expenses continue to grow, with cost drivers that include inflation, increased pension liability and insurance costs, new police and fire agreements, expansion into new service areas over time, infrastructure maintenance and replacement, and unfunded requirements to meet State regulations.

The recent community survey and citywide strategic plan indicate that residents' top priorities include fiscal sustainability, public safety and fire protection, infrastructure and water quality, emergency response, keeping city buildings in good condition, and programs for youth and seniors.

NEXT STEPS

Staff is engaging in community conversations to understand community needs and evaluate possible solutions, including potential revenue measures, to maintain a balanced budget and continue to deliver the same level of services that Pleasanton residents expect.

Submitted by:

A handwritten signature in blue ink that reads "Heidi Murphy". The signature is written in a cursive style with a large, stylized 'H' and 'M'.

Heidi Murphy
Director of Library and Recreation