

HUMAN SERVICES COMMISSION MEETING AGENDA

Wednesday, March 6, 2024

6 p.m.

City Council Chamber - 200 Old Bernal Avenue, Pleasanton, CA

Meetings are held in-person and via video/teleconference

<https://www.youtube.com/user/TheCityofPleasanton>

Public participation: It is requested that members of the public wishing to address the Human Services Commission submit a speaker card. When public comment is opened on an agenda item, individuals may speak once per agenda item.

In-Person at the City Council Chamber:

- Submit a physical speaker card to the clerk at the meeting. When your name is called, please provide a comment at the podium.

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MINUTES

1. Approve February 7, 2024 minutes

MEETING OPEN TO THE PUBLIC

2. Introductions/Awards/Recognitions/Presentations
3. Public Comment from the audience regarding items not listed on the agenda. Speakers are encouraged to limit comments to three minutes.

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

4. Discussion – Funding Pleasanton's Future
5. Review and allocate Housing and Human Services Grant Funds for Fiscal Year 2024/25 and Recommend City Council Approval

MATTERS INITIATED BY THE COMMISSION

COMMISSION REPORTS: Brief reports on conferences, seminars, and meetings

STAFF COMMENTS

FUTURE AGENDA TOPICS

ADJOURNMENT

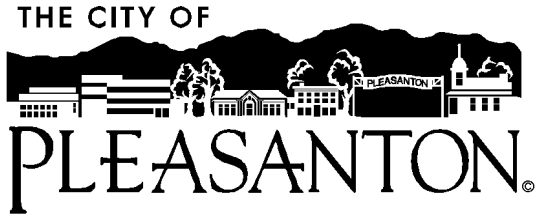
NEXT MEETING: April 3, 2024 – 7 p.m.

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet are available for public inspection at the Recreation Division office, 400 Old Bernal Avenue, Pleasanton.

Accessible Public Meetings

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To request a disability-related modification or accommodation (e.g., an assistive listening device, please contact the Library and Recreation Department at 200 Old Bernal Avenue, Pleasanton, CA 94566 or (925) 931-5340 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice before the meeting.



Human Services Special Meeting Commission Minutes

February 7, 2024 - 7 p.m.

CALL TO ORDER

Chair Powers called to order the special meeting of the Human Services Commission at 7:00 p.m. from the City Chambers located at 200 Old Bernal Ave., Pleasanton.

Chair Powers led the Pledge of Allegiance and provided opening remarks.

ROLL CALL

Present: Commissioners Bedegi, Carlucci, Cook, Dmitriev, Hayes, Litz, Rubino-Brumm,
Chair Powers

Absent: None

AGENDA AMENDMENTS

Staff updated the commissioner on handouts provided at the dais.

MINUTES

1. Approve special meeting minutes of December 6, 2023.

MOTION: It was m/s by Rubino-Brumm/Dmitriev to approve the regular meeting minutes of December 6, 2023. Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Cook, Dmitriev, Hayes, Litz, Rubino-Brumm,
Chair Powers

Noes: None

Absent: None

MEETING OPEN TO THE PUBLIC

2. Introductions/Awards/Recognitions/Presentations

None

3. Public comment from the audience regarding items not listed on the agenda.

Chair Powers opened public comment. There being no speakers Chair Powers closed the public comment.

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

4. Discuss Evaluation Process and Meeting Format for Fiscal Year 2024/25 Housing and Human Services Grant Program Review

Jay Ingram, Recreation Manager, presented the item and answered questions from commissioners. Commissioners have asked for the following grantees to present at the March 6, 2024 meeting:

- Axis Community Health
- Hively
- One Nation Dream Makers
- Open Heart Kitchen
- Partners for Change Tri-Valley
- Tri-Valley Haven (Shelter Rebuild.)

5. Select Commission Representatives to Attend Local Human Services Related Meetings

Jay Ingram, Recreation Manager, presented the item and answered questions from commissioners.

MOTION: It was m/s by Powers/Cook that Commissioner Cook be the primary representative for Pleasanton Rides Task Force, Vice Chair Litz be the alternate, Commissioner Cook be the primary representative for the Tri-Valley Nonprofit Alliance, Chair Bedegi be the alternate, Commissioner Rubino Brumm be the primary representative to the CityServe of the Tri-Valley meetings, and Commissioner Powers be the alternate.

Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Cook, Dmitriev, Hayes, Litz, Rubino-Brumm, Chair Powers

Noes: None

Absent: None

MATTERS INITIATED BY THE COMMISSION

None

COMMISSION REPORTS

None

STAFF COMMENTS

Next meeting – 3/6/2024 at 6 pm.
Update on Human Services Needs Assessment.

FUTURE AGENDA TOPICS

Grants – March.

ADJOURNMENT

There being no further business, Chair Powers adjourned the meeting at 8:35 p.m.

March 6, 2024
Item 4

TITLE: DISCUSSION – FUNDING PLEASANTON’S FUTURE

SUMMARY

Since early 2023, staff has been analyzing options for new revenue sources to address fiscal deficits and support ongoing City services and programs. Staff is now engaging in conversations with various stakeholders and community groups to inform that process. The goal is to provide broad community input to the City Council toward assessing revenue measure feasibility, working together to build a secure financial future for Pleasanton, and maintaining a high quality of life for all residents.

BACKGROUND

At its March 21, 2023, meeting, the City Council directed staff to place an item on a future agenda to discuss revenue options, including but not limited to a potential ballot measure for upcoming elections. In August 2023, the City Council directed staff to assess revenue measure feasibility, including developing a communication plan to share information and receive feedback from the community regarding Pleasanton's needs.

DISCUSSION

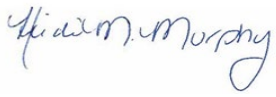
The City has a longstanding history of prudent, responsible fiscal performance, and Pleasanton’s current two-year budget is balanced. Since the COVID-19 pandemic, revenue sources have been limited and fixed - property tax has seen modest growth, sales tax is flat, and hotel tax has not rebounded. At the same time, expenses continue to grow, with cost drivers that include inflation, increased pension liability and insurance costs, new police and fire agreements, expansion into new service areas over time, infrastructure maintenance and replacement, and unfunded requirements to meet State regulations.

The recent community survey and citywide strategic plan indicate that residents' top priorities include fiscal sustainability, public safety and fire protection, infrastructure and water quality, emergency response, keeping city buildings in good condition, and programs for youth and seniors.

NEXT STEPS

Staff is engaging in community conversations to understand community needs and evaluate possible solutions, including potential revenue measures, to maintain a balanced budget and continue to deliver the same level of services that Pleasanton residents expect.

Submitted by:

A handwritten signature in blue ink that reads "Heidi Murphy". The signature is written in a cursive style with a large, looped 'H' and a trailing 'y'.

Heidi Murphy
Director of Library and Recreation

March 6, 2024
Item 5

TITLE: REVIEW AND ALLOCATE HOUSING AND HUMAN SERVICES GRANT FUNDS FOR FISCAL YEAR 2024/25 AND RECOMMEND CITY COUNCIL APPROVAL

SUMMARY

This report summarizes applications received for funding under the City of Pleasanton Housing and Human Services Grant (HHSG) program. The report provides an analysis of applications and a recommended funding allocation. The Human Services Commission recommendation is tentatively scheduled to be reviewed by the City Council in May, along with the recommendation from the Housing Commission regarding HOME Investment Partnership Program (HOME) and Low-Income Housing Funds (LIHF) funds. The City's final appropriations of federal funding, Community Development Block Grant (CDBG), and HOME funds will be submitted to the U.S. Department of Housing and Urban Development (HUD) by the required May 15, 2024 deadline. FY 2024/25 HHSG funds will be made available July 1, 2024.

RECOMMENDATION

Review and allocate Housing and Human Services Grant Funds for Fiscal Year 2024/25 and recommend City Council approval.

BACKGROUND

The City implemented its HHSG program in 2010. The program combined funding from federal CDBG and HOME funds as well as two local sources (LIHF and City General Funds) allocated for human services. These funding sources make up a single, streamlined grant program.

HHSG applications for FY 2024/25 funding were solicited from December 1, 2023 through January 19, 2024. Twenty-seven applications were received by the January 19, 2024 deadline, with a total funding request of \$1,261,561.

Applications were submitted electronically via the ZoomGrants system, and members of the Human Services Commission were able to review/rate the applications online. Consequently, no printed materials were distributed. Commissioners are requested to print their copies and have them available at the March 6, 2024 meeting as well as any project-specific materials that are desired for review during the meeting.

The following table summarizes the composite level of CDBG and General Fund funding for the HHSG program for the coming FY:

Source	FY 2024/25 Funding	Notes
<u>CDBG:</u> Capital Pub. Svc.	\$332,093 \$ 76,636	These amounts do not include an estimated \$76,069 for program administration (20% of the grant plus program income) as well as the Section 108 Loan repayment amount of \$23,804.
City Gen. Fund	\$222,864	City Grant funds reserved for human services (increased from last year based on a 2.08% increase in the City's General Fund per policy adopted in 2009). The amount allocated is \$257,864 less \$35,000 for previously approved behavioral health RFQ.
Subtotal:	\$631,593	Funding available for allocation by the Human Services Commission

The total pool of HHSG funding for FY 2024/25, specifically CDBG and General Fund(s), has remained relatively stable. Commission recommendations will focus on the allocation of CDBG and City General Funds for human services and non-housing capital projects. The City Council's review is tentatively scheduled for May 7, 2024. The final action taken by the City Council will be included when the City submits its HUD Annual Action Plan for Pleasanton's federal CDBG funds for FY 2024/25.

Staff's recommendation (Attachment 1) includes the funding of eight housing-related projects or services through HOME and/or LIHF funds, both of which will be reviewed by the Housing Commission at its March 21, 2024 meeting. Both Housing and Human Services Commission grant recommendations will be forwarded directly to the City Council and presented with Community Grants Program allocation recommendations.

Summary of Agenda Report Attachments

Attachment 1: Staff Recommended Funding Allocation - This is intended as a starting point for the commission to provide funding recommendations to the City Council.

Attachment 2: ZoomGrants Scoring Report - This shows the composite rankings from the commission's review. Commissioners individually evaluated the 19 applications assigned to the Human Services Commission.

Attachment 3: Human Services Commission Evaluation Criteria – This is reviewed and approved annually by the commission, with the purpose of assisting their evaluation process.

Attachment 4: Human Services Commission Statement of Priorities – This is reviewed and approved annually by the commission, with the purpose of keeping the commission focused on Pleasanton-specific priority needs and service delivery.

Summary of HHSG Applications

Applications received are of high quality, target a wide range of needs, and demonstrate the broad scope of services provided to the community. Summary observations:

- 27 applications received
- \$1,261,561 total funding requested
- Three (3) new human services programs/projects, highlighted in red on Attachment 1, were submitted this year:
 - Assistance League of Amador Valley / Operation School Bell
 - Axis Community Health / Enrollment Specialist
 - One National Dream Makers / Last Mile Delivery and Food Recovery Program

A few agencies submitted multiple applications. Agencies submitting multiple applications were asked to rank requests in order of agency priority for funding, and when appropriate, staff considered the preferred prioritization in developing its recommendations.

Staff funding recommendations are provided in Attachment 1. As in prior years, staff will adjust the recommendations at the meeting to assist the commission in developing its funding recommendation. The commission recommendation is scaled to the funds available in each of the funding source categories: CDBG and City General Funds.

Projects are separated into those that are identified for review and recommended by each commission (Human Services and Housing). Attachment 1 includes columns of information for comparative purposes: funding requested; funding allocated last year; estimated Pleasanton residents to be served; and estimated cost per resident. Regarding the “cost per resident” column, this statistic is not meant to provide a direct comparison across projects as data across projects may not be comparable. Nevertheless, it does serve as an indicator of the cost of providing services.

The following general comments apply to the staff’s funding recommendations:

- Eight applications are for housing services and programs that are eligible to be funded through a combination of federal HOME and City LIHF funds (shown at the bottom of Attachment 1). These applications will be reviewed by the Housing Commission.
- The remaining 19 applications are non-housing, public services projects and approximately \$332,000 in CDBG funds and \$222,800 in City General are available to fund these applications:
 - Most of the public services projects have applied for and received HHSG funding in the past and provide useful, important ongoing services in the community

- One Nation Dream Makers represents a program that has not applied for funding and is requesting \$25,000
- Tri-Valley Haven is requesting additional CDBG Capital funds for the Shiloh Rebuild Project
- Assistance League of Amador Valley and Axis Community Health applied previously but are requesting funds for new/different programs
- Since FY 2021/22 the annual, multi-year \$35,000 youth behavioral health grant for Axis Community Health (Axis) has been factored into the General Fund allocation. \$257,864 was allocated for FY 2024/25 but after subtracting \$35,000 for the Axis grant, the General Fund amount available for allocation is \$222,864. The Axis grant goes until June 30, 2025.

Staff's Funding Recommendation

Staff has provided an overall funding recommendation that incorporates commission priorities and rankings. Staff's recommendation, Attachment 1, focuses on service gaps, particularly around critical safety net services. Staff also attempted to address a variety of activity categories (food, financial, mental health, legal, unhoused, prevention, etc.) to provide some level of funding to most, with the goal of achieving a balanced distribution that will maximize the efficiency of City funding to address gaps in safety net services.

Staff considered many factors in developing a recommendation, including an evaluation of applications against the commission's criteria; composite commission application scores; past year program performance and funding levels; whether the program/project addresses a core safety net service or an identified service gap; whether duplicative services were requested; discussions with Dublin and Livermore human services staff; and distribution of funding across a variety of community needs.

While the recommendation provides an emphasis on the commission priorities and other factors addressed, it is important to note that other criteria also influence recommendations. In general, the most common factors are funding source restrictions and the demand versus the availability of funds. For example, it may be possible to fund a project that does not necessarily score highly under the commission criteria simply because funds are more available in the funding source for that type of activity.

Capital/Rehab Funding Recommendations

The City is required to set aside funding for its annual payment on the Section 108 loan that was used to assist the Axis Community Health Clinic rehab project in 2015. This amount is \$23,804 and is included in Attachment 1. There is one capital improvement project application to consider – Tri-Valley Haven is requesting additional funding for its Shiloh Rebuild project.

Applications Not Recommended for Funding

As a starting point for the commission, staff is recommending to fund all but three applications this year: Lions Center for the Visually Impaired, One Nation Dream Makers, and Wishing Well Inc. Each of these agencies received low total score rankings from the commission review process. In addition, Lions Center for the Visually Impaired

shows a fair amount of awarded funds already and One Nation Dream Makers and Wishing Well Inc. can be considered duplication of services with other Tri-Valley service providers – specifically food.

DISCUSSION

Human Services Commission Meeting Process

The March 6, 2024 commission meeting will begin at 6 p.m. The commission decided to require mandatory presentations from the six agencies listed in the table below. All agencies can attend the public meeting and will have an opportunity to speak, if desired, and to answer questions by the commission if applicable.

Time (estimate)	Agency	Program
6:40 p.m.	Axis Community Health	Enrollment Specialist
6:45 p.m.	Hively	Hively Family Resource Center & Navigation Center
6:50 p.m.	One Nation Dream Makers	Last Mile Delivery & Food Recovery Program
6:55 p.m.	Open Heart Kitchen	Pleasanton Senior Meal Program
7:00 p.m.	Partners for Change Tri-Valley	Alleviating Poverty & Homelessness in the Tri-Valley
7:05 p.m.	Tri-Valley Haven	Shelter Rebuild Project

As in prior years, the commission is faced with limited funds relative to the total amount requested. The City has dedicated General Funds to supplement federal funds to ensure that local critical human service needs are provided to the community.

The task before the commission is to review the 19 applications and consider funding recommendations for City Council approval. Staff recommends that the commission develop a funding recommendation for the City Council based on staff's proposed funding allocations which include the following considerations:

- Individual commissioner evaluation of projects (e.g. based on the scoring tools used in ZoomGrants, incorporating the established HHSG project review criteria)
- Testimony and discussion at the March 6, 2024, commission meeting
- Other information as applicable.

Staff will have an electronically displayed spreadsheet available at the meeting to facilitate adjustments to the funding allocation during discussions.

The commission's recommendation for HHSG funding is tentatively scheduled to be reviewed by the City Council, along with the recommendation from the Housing Commission regarding HOME and LIHF funds on May 7, 2024. At that time, the City Council will be provided a resolution requesting approval of the funding plan for the City's HHSG program (as well as civic arts and youth funding through the Community Grants program) for FY 2024/25. A finalized statement of federal funding will be submitted to HUD by the required May deadline. Awarded funds for FY 2024/25 HHSG projects will be made available July 1, 2024.

EQUITY AND SUSTAINABILITY

The HHSG program provides grant funds to nonprofit agencies to provide direct programs and services to benefit low-income Pleasanton residents.

OUTREACH

Applicant agencies were notified of this meeting, invited to attend, and encouraged to speak regarding their financial requests. The commission requested six agencies be available for a brief presentation and questions regarding their application.

STRATEGIC PLAN ALIGNMENT

This action advances the following Citywide goals and strategies:

ONE Pleasanton Citywide Strategic Plan(Attachment 5):

- *Building a Community Where Everyone Belongs*, Strategy 12 – streamline housing, human services, and community grant programs to increase program participation and access.
- *Building A Community Where Everyone Belongs*, Strategy 3 - Implement high-priority items from the Library and Recreation Strategic Plan to continue to deliver activities and programs that meet the needs and interests of the community.
 - Library and Recreation Department Strategic Plan 2019-2024 (Attachment 6)
 - *Goal A. Programs, Plans, and Services* – deliver exceptional programs and services that meet the needs and interests of the community.

FINANCIAL IMPACT

Approval of the FY 2024/25 HHSG funding recommendation by the Human Services Commission will provide approximately \$631,593 from July 1, 2024 to June 30, 2025 for projects and services that primarily offer a direct benefit to low-income Pleasanton residents. Approximately \$257,800 is provided by General Funds through account 00199200. This amount is based on a 2.08% increase in City General Fund revenues from the preceding FY. The approximate \$510,900 CDBG funds estimated includes a projected \$380,000 allocation for FY 2024/25 and \$130,564 in program income funds derived from CDBG-funded housing rehabilitation loan funds that have been repaid.

Of the projected \$510,900 provided by federal CDBG funds, approximately \$76,600 (or 15%) could be allocated to public services while approximately \$332,000 (or 65%) could be allocated to capital improvements. Project funding will be included in the City's Operating Budget for FY 2024/25.

Submitted by:

A handwritten signature in blue ink that reads "Jay Ingram". The signature is fluid and cursive, with the first name "Jay" and last name "Ingram" clearly legible.

Jay Ingram
Recreation Manager

Attachments:

1. FY 2024/25 HHSG Review – Staff Recommended Funding Allocation
2. ZoomGrants FY 2024/25 HHSG Program Scoring Report
3. Human Services Commission Evaluation Criteria for Review of HHSG Applications for FY 2024/25
4. Human Services Commission Statement of Priorities 2024/25 HHSG Program
5. [ONE Pleasanton Citywide Strategic Plan \(online\)](#)
6. [Library and Recreation Department Strategic Plan \(online\)](#)

FY 2024/25 HHSG REVIEW - ATTACHMENT 1

Staff Recommended Funding Allocation (Human Services Commission / Housing Commission)

Alpha Order	Review	Agency Name	Project Title	Agency Priority	Funds Requested	Funds Alloc Last Year	Estd. Pls Resid.	Cost Per Resid.	Total	% of Req	CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF
HUMAN SERVICE PROJECTS: (for review by Human Services Commission, March 6, 2024)																
1) CAPITAL / REHAB																
	HSC	City of Pleasanton	Annual Section 108 Loan Payment (Axis Clinic)		\$ 23,804	\$ 24,282			\$ 23,804	100.00%		\$ 23,804				
25	HSC	Tri-Valley Haven	Shelter Rebuild	TVH1	\$ 250,000	\$ -	80	\$ 3,125.00	\$ 250,000	100.00%		\$ 250,000				
										\$ 273,804	\$ -	\$ 273,804	\$ -	\$ -	\$ -	\$ -
2) SERVICES - FOOD																
17	HSC	One Nation Dream Makers	Last Mile Delivery & Food Recovery Program		\$ 25,000	\$ -	7,000	\$ 4	\$ -	0.00%				\$ -		
18	HSC	Open Heart Kitchen	Senior Meal Program		\$ 50,000	\$ 44,000	350	\$ 143	\$ 46,000	92.00%	\$ 24,000			\$ 22,000		
20	HSC	Spectrum Community Services	Meals on Wheels, More than a Meal		\$ 55,000	\$ 51,552	135	\$ 407	\$ 52,636	95.70%	\$ 52,636			\$ -		
27	HSC	Wishing Well Inc.	No One Should Sleep Hungry		\$ 5,000	\$ -	3,000	\$ 2	\$ -	0.00%				\$ -		
										\$ 135,000	\$ 76,636	\$ -	\$ -	\$ 22,000	\$ -	\$ -
3) SERVICES - HOMELESS																
8	HSC	CityServe of the Tri-Valley	At-Risk Family Stabilization and Homeless Prevention Progra		\$ 80,000	\$ 60,000	550	\$ 145	\$ 65,000	81.25%				\$ 65,000		
23	HSC	Tri-Valley Haven	Domestic Violence Services (Shiloh)	TVH3	\$ 60,000	\$ 7,000	5	\$ 12,000	\$ 26,364	43.94%				\$ 26,364		
24	HSC	Tri-Valley Haven	Homeless and Family Support Services (Sojourner + Food Pantry)	TVH2	\$ 60,000	\$ 36,107	565	\$ 106	\$ 33,500	55.83%				\$ 33,500		
										\$ 200,000	\$ 124,864	\$ -	\$ -	\$ 124,864	\$ -	\$ -
4) SERVICES - FINANCIAL / LEGAL																
4	HSC	CALICO Center	Pleasanton Child Abuse Intervention Program		\$ 11,000	\$ 5,000	22	\$ 500	\$ 5,000	45.45%				\$ 5,000		
15	HSC	Legal Assistance for Seniors	Legal and Supportive Services, Medicare Counseling & Education for Pleasanton Seniors		\$ 10,000	\$ 5,000	10	\$ 1,000	\$ 5,000	50.00%				\$ 5,000		
										\$ 21,000	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -
5) SERVICES - DISABLED / SPECIAL NEEDS																
21	HSC	Sunflower Hill	Sunflower Hill Program Support at Irby Ranch	SH2	\$ 16,250	\$ 5,000	65	\$ 250	\$ 6,000	36.92%				\$ 6,000		
22	HSC	Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities	SH1	\$ 16,250	\$ 5,000	50	\$ 325	\$ 7,000	43.08%				\$ 7,000		
										\$ 32,500	\$ 13,000	\$ -	\$ -	\$ 13,000	\$ -	\$ -
6) SERVICES - OTHER																
2	HSC	Assistance League of Amador Valley	Operation School Bell		\$ 5,000	\$ 2,500	100	\$ 50	\$ 5,000	100.00%				\$ 5,000		
3	HSC	Axis Community Health	Enrollment Specialist		\$ 9,637	-	90	\$ 107	\$ 6,000	62.26%				\$ 6,000		
6	HSC	Chabot-LP CCD / Tri-Valley Career Ctr	Pleasanton Pathways to Employment	CLP2	\$ 31,635	\$ 8,000	165	\$ 192	\$ 14,000	44.25%				\$ 14,000		
7	HSC	Chabot-LP CCD / Tri-Valley Career Ctr	Pleasanton VITA Services	CLP1	\$ 16,914	\$ 6,000	165	\$ 103	\$ 7,000	41.39%				\$ 7,000		
14	HSC	Hively	Hively Family Resource Center & Navigation Center		\$ 36,000	\$ 6,000	830	\$ 43	\$ 16,000	44.44%				\$ 16,000		
16	HSC	Lions Center for the Visually Impaired	Pleasanton Seniors Vision Health		\$ 7,500	\$ -	15	\$ 500	\$ -	0.00%				\$ -		
19	HSC	Partners for Change Tri-Valley	Education and Mentorship Program for Poverty Alleviation		\$ 15,000	\$ 3,000	15	\$ 1,000	\$ 5,000	33.33%				\$ 5,000		
										\$ 121,686	\$ 53,000	\$ -	\$ -	\$ 53,000	\$ -	\$ -
7) ADMINISTRATION																
		City of Pleasanton	Administration of CDBG / HHSG Program		\$ 76,069	\$ 76,069			\$ 76,069	100.00%			\$ 76,069			
										\$ 76,069	\$ -	\$ -	\$ 76,069	\$ -	\$ -	\$ -
										\$ 760,186	\$ 649,373	\$ 76,636	\$ 273,804	\$ 76,069	\$ 222,864	\$ -
											Funding Available: \$ 76,636 \$ 332,093 \$ 76,069 \$ 222,864					
											Remaining for HC Allocation: \$ - \$ 58,289 \$ - \$ -					

HOUSING-RELATED PROJECTS: (for review by Housing Commission, March 21, 2024)

											CDBG Public Services	CDBG CIP	CDBG Admin	City Gen Fund	HOME	LIHF
1	HC	Abode Services	Tri-Valley Rapid Rehousing Program (Rent Subsidies)		\$ 80,000	\$ 80,000	6	\$ 20,000	\$ 80,000	100.00%					\$ 80,000	
			Tri-Valley Rapid Rehousing Program (Case Mgmt)		\$ 40,000	\$ 40,000			\$ 40,000	100.00%						\$ 40,000
5	HC	Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project		\$ 46,500	\$ 46,628	30	\$ 1,550	\$ 46,500	100.00%						\$ 46,500
9	HC	CityServe of the Tri-Valley	Homeless Intervention and Crisis Stabilization Program	CSTV1	\$ 80,000	\$ 80,000	92	\$ 870	\$ 80,000	100.00%						\$ 80,000
10	HC	CRIL	Housing and Independent Living Skills		\$ 16,000	\$ 15,000	30	\$ 533	\$ 16,000	100.00%						\$ 16,000
11	HC	ECHO Housing	Housing Counseling Services		\$ 40,000	\$ 40,000	844	\$ 47	\$ 40,000	100.00%						\$ 40,000
12	HC	Goodness Village	Goodness Village		\$ 58,874	\$ 57,720	9	\$ 6,542	\$ 58,874	100.00%						\$ 58,874
13	HC	Habitat for Humanity	Housing Rehabilitation Program		\$ 95,000	\$ 80,000	4	\$ 23,750	\$ 95,000	100.00%					\$ 55,000	\$ 40,000
26	HC	Tri-Valley REACH	Home Improvement Projects, Repair, and Maintenance		\$ 45,000	\$ 40,000	16	\$ 2,813	\$ 45,000	100.00%						\$ 45,000
										\$ 501,374	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ 366,374

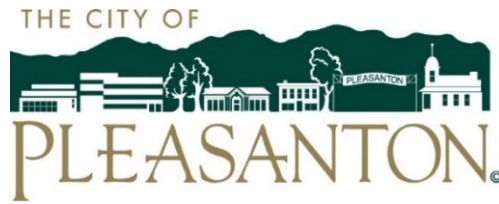
NOTES: (1) New project or agency did not apply or was not funded last year; highlighted in red.

ZoomGrants FY 2024/25 HHSG Program Scoring Sheet

Organization Name	Application Title	Requested Amount	Votes	Average Recommend	Trial Decision	Trial Amount	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Committee Score	Adm Q1	Adm Q2	Adm Q3	Adm Q4	Admin Score	Adjust	Total Score
City Serve of the Tri-Valley At-Risk Family Stabilization and Homeless Prevention Program		USD\$80,000.00	6 to 0	USD\$68,393.77	Undecided	USD\$0	9.4	18.0	9.8	8.3	9.3	27.8	6.8	89.13					0		89.13
Spectrum Community Services Meals on Wheels: More Than A Meal		USD\$55,000.00	6 to 0	USD\$42,666.67	Undecided	USD\$0	9.3	18.5	9.4	7.9	8.9	26.6	8.5	89.00					0		89.00
Open Heart Kitchen Senior Meal Program		USD\$50,000.00	6 to 0	USD\$45,333.33	Undecided	USD\$0	9.3	18.0	9.6	8.1	9.1	27.4	7.3	88.75					0		88.75
Tri-Valley Haven Shelter Rebuild (Capital)		USD\$250,000.00	6 to 0	USD\$250,000.00	Undecided	USD\$0	9.3	16.8	9.4	9.0	8.8	27.4	7.3	87.75					0		87.75
Tri-Valley Haven Homeless and Family Support Services		USD\$60,000.00	5 to 1	USD\$42,600.00	Undecided	USD\$0	9.3	17.3	9.3	8.9	8.5	27.0	7.3	87.38					0		87.38
Tri-Valley Haven Domestic Violence Services		USD\$60,000.00	6 to 0	USD\$33,500.00	Undecided	USD\$0	8.9	16.3	8.9	8.4	8.5	24.8	8.3	83.88					0		83.88
Sunflower Hill Sunflower Hill Program Support at Irby Ranch		USD\$16,250.00	6 to 0	USD\$8,666.67	Undecided	USD\$0	8.3	15.0	8.9	7.1	8.1	25.1	7.9	80.38					0		80.38
Axis Community Health Enrollment Specialist		USD\$9,637.37	6 to 0	USD\$8,639.56	Undecided	USD\$0	8.3	16.0	8.6	8.1	7.4	25.9	4.9	79.13					0		79.13
CALICO Center Pleasanton Child Abuse Prevention		USD\$11,000.00	6 to 0	USD\$9,333.33	Undecided	USD\$0	8.6	14.5	8.3	7.6	8.1	24.4	6.9	78.38					0		78.38

Sunflower Hill Sunflower Hill Program Support for Adults With Developmental Disabilities	USD\$16,250.00	6 to 0	USD\$8,566.67	Undecided	USD\$	0	7.8	15.3	8.9	7.6	8.0	24.8	6.0	78.25	0	78.25
Hively Hively Family Resource Center & Navigation Services	USD\$36,000.00	6 to 0	USD\$18,833.33	Undecided	USD\$	0	8.3	15.0	7.4	7.6	8.5	24.8	5.8	77.25	0	77.25
Chabot-Las Positas Community College District dba Tri-Valley Career Center Pleasanton Pathways to Employment	USD\$31,635.00	6 to 0	USD\$18,333.33	Undecided	USD\$	0	7.5	14.8	8.1	7.3	7.8	24.0	7.9	77.25	0	77.25
Chabot-Las Positas Community College District dba Tri-Valley Career Center Pleasanton VITA Services	USD\$16,914.00	6 to 0	USD\$9,000.00	Undecided	USD\$	0	7.3	14.3	8.4	7.6	7.8	22.5	7.4	75.13	0	75.13
Assistance League of Amador Valley Operation School Bell	USD\$5,000.00	6 to 0	USD\$5,000.00	Undecided	USD\$	0	7.3	14.3	7.8	7.4	7.8	23.3	5.8	73.38	0	73.38

Legal Assistance for Seniors Legal and Supportive Services, Medicare Counseling and Education for Pleasanton Seniors	USD\$10,000.00	5 to 1	USD\$8,000.00	Undecided ▾	USD\$ 0	7.0	12.3	7.6	7.0	7.8	21.8	7.6	71.00	0		71.00
Partners for Change Tri-Valley Alleviating Poverty and Homelessness in the Tri-Valley	USD\$15,000.00	5 to 1	USD\$7,000.00	Undecided ▾	USD\$ 0	7.3	11.0	6.1	6.0	7.3	22.1	7.4	67.13	0		67.13
One Nation Dream Makers One Nation Dream Makers Last Mile Delivery and Food Recovery Program	USD\$25,000.00	3 to 3	USD\$15,000.00	Undecided ▾	USD\$ 0	5.8	12.3	5.0	5.9	6.5	20.3	6.9	62.50	0		62.50
Lions Center for the Visually Impaired Pleasanton Seniors Vision Health	USD\$7,500.00	2 to 4	USD\$2,500.00	Undecided ▾	USD\$ 0	6.0	9.3	5.3	4.5	6.4	19.5	6.5	57.38	0		57.38
Wishing Well Inc No one should sleep hungry	USD\$5,000.00	0 to 6		Undecided ▾	USD\$ 0	5.0	10.5	4.4	4.4	5.8	16.9	6.4	53.25	0		53.25



**Human Services Commission Evaluation Criteria for
Review of Housing and Human Services Grant Program
(HHSG) Applications for Fiscal Year 2024/25**

1. NEED:

- a. There is a need for this activity/service
- b. The need has been clearly identified
- c. The data/information supplied by the agency shows how this activity/service will address the need
- d. The activity/service prevents or alleviates the identified problem
- e. The project prioritizes the “core services” identified in the adopted “2011 Humans Services Needs Assessment” (i.e. dental care, primary health care, mental health, food/nutrition, and housing activities).

2. BENEFIT:

- a. The applicant demonstrates clearly the number of Pleasanton residents who will benefit from the activity/service in relation to the level of funding requested from the City of Pleasanton
- b. The beneficiaries address an appropriate need
- c. The funding of this activity/service benefits low and very low-income (rather than moderate-income) residents. Greater consideration will be given to agencies which serve individuals from the lowest income categories
- d. The activity/service benefits impacted neighborhoods.

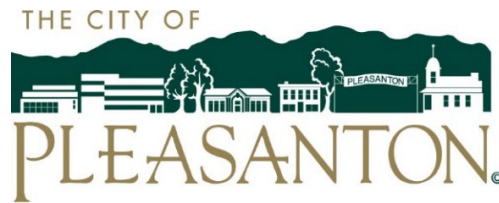
3. FUNDING:

- a. The request will provide lasting improvements and/or effects
- b. The request will maintain an existing activity/service that is in jeopardy
- c. The request will not supplant other funding already available but will enhance service
- d. The requested funds achieve an impact on the need
- e. The requested amount is commensurate with the expected accomplishment:
 - i. The cost per beneficiary is reasonable
 - ii. The activity is cost-effective.
- f. The effectiveness of the activity/service can be measured using well-defined performance measures that are clearly stated in the application
- g. Alternative Funding Sources:
 - i. The agency has been successful in obtaining supplemental ongoing funding from other sources
 - ii. When appropriate, the agency charges a fee and/or produces other income that may be used to support this activity/service
 - iii. The agency contributes to this activity/service
 - iv. There is evidence that the agency is receiving private and/or community financial support.
- h. Necessity of City Funding:
 - i. City funds are critical to carrying out this activity/service
 - ii. This activity/service is appropriate for City funding
 - iii. The activity/service reduces demands on other City resources
 - iv. There are no alternative funding sources
 - v. There are no alternatives available that are less expensive.

4. ADDITIONAL CRITERIA

- a. Organization:

- i. The agency and/or its principle leadership has an established track record of good performance
 - ii. The agency is fiscally and ethically responsible for its programs
 - iii. The agency's goals for this activity/service are realistic and achievable
 - iv. The agency's overall guiding philosophy is consistent with this activity/service
 - v. The agency collaborates with other non-profits and has a broad base of community support
 - vi. The agency's staffing is qualified and adequate to provide this activity/service in a timely manner
 - vii. The application is complete (in accordance with the application checklist provided).
- b. Consistency with City Housing and Community Development Policies:
 - i. HUD [Alameda County HOME Consortium] Consolidated Plan
 - ii. General Plan Housing Element
 - iii. Tri-Valley Human Services Needs Assessment (2011), Strategic Plan (2014-2016), and Strategic Plan Update (2018-2022).
- c. Human Services Commission Priorities:
 - i. The project takes into consideration transportation (e.g., incorporates or anticipates how clients will access the proposed programs or activities)
 - ii. The project is innovative and demonstrates service coordination and collaboration
 - iii. The agency has registered with Alameda County 2-1-1 and CityServe of the Tri-Valley.



**Human Services Commission
Statement of Priorities for Fiscal Year 2024/25
Housing and Human Services Grant (HHSG) Program**

October 4, 2023

The City Council adopted the Human Services Commission (HSC) Strategic Plan in 2014 to assist with implementation of the 2011 Eastern Alameda County 2011 Human Services Needs Assessment Findings Report. As a result, the HSC has annually developed a Statement of Priorities for the HHSG process. The HSC feels that the Statement of Priorities addresses the most critical needs and barriers to service delivery in Pleasanton. The HSC will prioritize its funding towards projects and/or programs that meet the following general criteria:

•Priority Needs – Projects that address the following populations and/or program areas (listed in alphabetical order):

- *Disability Services and Access*
- *Food and Nutrition*
- *Health Care and Behavioral Health*
- *Homelessness in the Tri-Valley*
- *Senior Services*
- *Service Provider Critical Initiatives*
- *Workforce Development/Unemployment*
- *Youth Services.*

•Service Delivery with an emphasis in the following areas:

- *Coordination and collaboration with other service providers, local nonprofits and Tri-Valley Cities*
- *Prevention (activities that help prevent a problem from emerging)*
- *Self-sufficiency (activities that promote self-reliance and are aimed at reducing dependency on assistance programs and services).*

The HSC will be prioritizing its funding decisions based on the listed criteria. Grant applicants must ensure that their application describes how their proposal addresses at least one of the priority needs and at least one of the service delivery emphasis areas. If a proposal does not address at least one priority need and one service delivery emphasis area, the applicant is requested to provide justification as to why the project should still be funded.

In addition, agencies will be required to register with Alameda County 2-1-1 and CityServe of the Tri-Valley as a condition of receiving HHSG funds.