



**PARKS AND RECREATION COMMISSION
REGULAR MEETING AGENDA**

**Thursday, June 11, 2026
7:00 PM**

**City Council Chamber
200 Old Bernal Avenue
Pleasanton, CA 94566**

The meeting will be held in-person and will be streamed at <https://www.youtube.com/user/TheCityofPleasanton>.

Public participation: It is requested that members of the public wishing to address the Commission submit a speaker card. When public comment is opened on an agenda item, individuals may speak once per agenda item.

In Person:

- Submit a physical speaker card at the meeting. When your name is called, please provide comment at the podium.

CALL TO ORDER

- Pledge of Allegiance
- Roll Call

AGENDA AMENDMENTS

MEETING OPEN TO THE PUBLIC

1. Public Comment regarding items not listed on the agenda – Speakers are limited to 3 minutes.

CONSENT CALENDAR

Items listed on the consent calendar are considered routine in nature and may be enacted by one motion. If discussion is required, that particular item will be removed from the consent calendar and will be considered separately.

2. Approve the minutes of the regular Parks and Recreation Commission meeting of April 9, 2026

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

3. Receive an update on the Fiscal Year 2025/26 budget reduction implementation in the Parks Division of the Public Works Department
4. Review and approve proposed fee changes for Callippe Preserve Golf Course, effective July 1, 2026
5. Receive an update on the sand volleyball facilities

MATTERS INITIATED

COMMISSION REPORTS

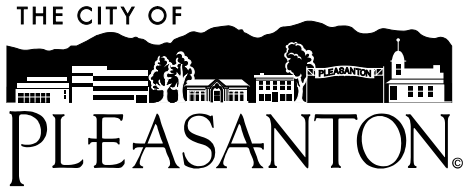
ADJOURNMENT

Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet will be available for public inspection at the Library and Recreation department located at 400 Old Bernal Ave., Pleasanton, CA 94566.

Accessible Public Meetings

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g., an assistive listening device), please contact the Library and Recreation department located at 400 Old Bernal Ave., or (925) 931-5340 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.



Parks and Recreation Commission Meeting Minutes

April 9, 2026 – 7:00 p.m.

CALL TO ORDER

Chair Brown called to order the Parks and Recreation Commission meeting at 7:00 p.m. from the City Council Chamber at 200 Old Bernal Ave.

Chair Brown led the Pledge of Allegiance and provided opening remarks.

ROLL CALL

Present: Commissioners Hall, Immadi, Medina, Schempp, Chair Brown

Absent: Commissioners Alfaro, Deckert

AGENDA AMENDMENTS

Staff moved the presentation of item 6 to the front, before item 3.

CONSENT CALENDAR

1. Approve minutes of the regular Parks and Recreation Commission meeting of February 12, 2026

MOTION: It was m/s by Medina/Schempp to approve the Consent Calendar.

The motion passed by the following vote:

Ayes: Commissioners Hall, Immadi, Medina, Schempp, Chair Brown

Noes: None

Absent: Commissioners Alfaro, Deckert

MEETING OPEN TO THE PUBLIC

2. Public Comment regarding items not listed on the agenda

Chair Brown opened public comment. Mr. Eldridge provided a comment.

Chair Brown closed public comment.

MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION

6. Review adult pickleball class fee increases for the Pleasanton Tennis and Community Park Operator, Lifetime Activities, Inc., effective June 1, 2026, and June 1, 2027

Presentation by Heidi Murphy, Director of Library and Recreation.

Craig Lazarchik, Managing Director of LifeTime Activities, answered the commissioners' questions.

Chair Brown opened public comment. There being no speakers, Chair Brown closed public comment.

3. Review and discuss the Library and Recreation Department Fiscal Year 2024/25 Annual Report

Presentation by Heidi Murphy, Director of Library and Recreation.

Chair Brown opened public comment. There being no speakers, Chair Brown closed public comment.

4. Receive an update on the Fiscal Year 2025/26 budget reduction implementation in the Library and Recreation Department

Presentation by Heidi Murphy, Director of Library and Recreation.

Chair Brown opened public comment. There being no speakers, Chair Brown closed public comment.

5. Discuss progress on the Parks and Recreation Commission's workplan priorities for Fiscal Year 2025/26 and 2026/27 and select ad-hoc subcommittees for upcoming priority projects

Presentation by Heidi Murphy, Director of Library and Recreation.

Chair Brown opened public comment. There being no speakers, Chair Brown closed public comment.

MOTION: It was m/s by Medina/Schempp to launch a subcommittee for Community Engagement and Volunteer Programs, with commissioners Medina and Schempp as members.

The motion passed by the following vote:

Ayes: Commissioners Hall, Immadi, Medina, Schempp, Chair Brown
Noes: None
Absent: Commissioners Alfaro, Deckert

MOTION: It was m/s by Hall/Immadi to launch a subcommittee for Recreational Programming with commissioners Hall, Immadi, and Chair Brown as members.

The motion passed by the following vote:

Ayes: Commissioners Hall, Immadi, Medina, Schempp, Chair Brown
Noes: None
Absent: Commissioners Alfaro, Deckert

COMMISSION REPORTS

- A. Bicycle, Pedestrian, and Trails Committee – Commissioner Medina provided a report
- B. Heritage Tree Review Board – Commissioner Hall provided a report
- C. Public Art Selection Sub-Committee – No report
- D. Co-Sponsor User Group – No report

MATTERS INITIATED BY THE COMMISSION

MOTION: It was m/s Immadi/Medina to add Review Co-Sponsored User Policy and Prioritization to the future agenda items.

The motion passed by the following vote:

Ayes: Commissioners Hall, Immadi, Medina, Schempp, Chair Brown
Noes: None
Absent: Commissioners Alfaro, Deckert

MOTION: It was m/s Schempp/Immadi to add Beach Volleyball Courts Review to the future agenda items.

The motion passed by the following vote:

Ayes: Commissioners Hall, Immadi, Medina, Schempp, Chair Brown
Noes: None
Absent: Commissioner Alfaro, Deckert

ADJOURNMENT

Chair Brown adjourned the meeting at 8:20 pm.

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

June 11, 2026
Library and Recreation

TITLE: RECEIVE AN UPDATE ON THE FISCAL YEAR 2025/26 BUDGET REDUCTION IMPLEMENTATION IN THE PARKS DIVISION OF THE PUBLIC WORKS DEPARTMENT

SUMMARY

This report provides an overview of the impacts of the fiscal year (FY) 2025/26 budget reductions within the Parks Division of the Public Works Department. The reductions have resulted in decreased maintenance frequencies, increased workload on City staff, and visible impacts to landscape appearance and overall service levels throughout the community.

RECOMMENDATION

Receive an update on the Fiscal Year 2025/26 budget reduction implementation in the Parks Division of the Public Works Department.

BACKGROUND

In total, the Parks Division budget was reduced by \$645,000 in FY 2025/26, including the elimination of one full-time equivalent (FTE).

DISCUSSION

Budget impacts on the Parks Division can be separated into impacts from the loss of contract services and from the loss of one FTE employee. To a large extent, the impacts are interconnected as additional workload is shifted onto fewer staff. These impacts have resulted in longer maintenance cycles, increased weed growth, reduced landscape appearance, and increased resident-generated maintenance requests throughout the community.

Contract Services

The Parks Division relies on various contracted services to maintain a high service level and to allow staff to focus on skilled tasks. In addition, as the inventory of city-maintained parks and medians has increased over the years, staffing levels have not kept pace. Contract services helped to close the gap between the staffing available and the additional maintenance burden to the City. Contracted services prior to the budget reduction consisted of:

- Mowing and edging contract, which carried out weekly mowing at 30 sites covering 71 acres plus 119,000 linear feet of edging per month. The locations covered in this contract consisted primarily of city facilities and neighborhood parks.
- Trash collection contract, which serviced all the trash cans in parks and at trailheads, totaling 766 trash cans per week or 39,832 trash cans serviced per year.
- Median maintenance contract, which provides plant care for over 80 acres of city-maintained medians as well as four fire stations, the transportation corridor parking lot, Main Street planters, and the Park and Ride on Johnson Drive.

- Weed abatement contract, which controls weeds on an ongoing basis for roadsides, unplanted medians, and traffic triangles. The contract covers approximately 68 acres.
- Annual open space mowing and discing contractors cover approximately 165 acres of city open space. This work is carried out primarily to meet vegetation management standards.
- Tree maintenance contract, which prunes approximately 3,000 trees per year, plus tree removal and emergency tree work.
- Miscellaneous as-needed landscape services and trail maintenance contractors are utilized when projects can be completed more efficiently with contracted services or when specialized equipment or skills are required.

Funds available for contract services were reduced by \$490,000. As a result, the mowing and edging, and trash collection contracts were completely eliminated. The work normally completed under these contracts was shifted to city staff. Adding this work to the staff's existing workload has decreased the time spent on other maintenance activities. For example, from January to April 2026, staff spent 1,359 hours on trash collection, compared to 76 hours during the same period last year before the contract was canceled. Staff time dedicated to other core maintenance tasks decreased; for example, time spent on planter maintenance decreased by 404 hours, and the time spent on weed control dropped by 414 hours. The hours of use on the fleet of mowers have increased, necessitating greater preventative maintenance and repairs, and impacting the workload of the Fleet Division staff. In addition, the Parks Division now has to purchase trash bags that the contractor normally provided. The annual cost of trash bags is estimated at \$16,000.

The median maintenance contract was reduced by \$100,000 per year, beginning in October 2025, which is the start of the last and fifth year of the current contract. The final year of the contract was reduced by \$135,235 from \$548,947 in year four to \$413,712 in year five. While the contractor continues to maintain the medians, the crew size has been reduced, and therefore, the maintenance frequency interval has increased. This has led to increased weed and plant growth in medians, resulting in more work requests from citizens reporting weeds or line-of-sight issues. The quality of landscape appearance has also decreased at the fire stations and the Park and Ride. Staff have had to step in several times and perform work in medians and at fire stations that were normally covered under the maintenance contract, which has detracted from other scheduled work.

Funding for higher-priority contracted services, such as weed abatement, mowing and discing of open spaces, and tree work, was not reduced in this round of funding; therefore, a similar service level to years past has been maintained.

Parks Division Staffing

The reduction of one Parks Division FTE represents the loss of approximately 1,870 productive labor hours annually, depending on leave utilization. This loss of potential productive time is a small fraction of the field staff's total labor hours, but it still represents time that could be spent maintaining and beautifying the City's parks and facility landscapes. The savings realized from eliminating an FTE are accounted for at a fully burdened cost of \$155,000. An existing vacant position was utilized for the eliminated position.

The combination of shifting existing staff time to cover lost contract services and the loss of an

FTE has resulted in longer maintenance cycle intervals, primarily affecting planter maintenance and weed control based on year-to-date data from 2025 compared to 2026.

EQUITY AND SUSTAINABILITY

Reducing the annual operating budget helps keep the City financially sustainable.

OUTREACH

Significant community outreach was conducted as part of the FY 2025/26-2026-27 budget planning.

STRATEGIC PLAN ALIGNMENT

This action advances ONE Pleasanton Citywide Strategic Plan Goals:

- Goal A: Funding our Future to support financial health and sound fiscal policies through long-term planning, cost recovery, and cost containment.
- Goal C: Investing in our Environment to promote effective use of existing facilities through maintenance and repair and plan for future facilities, amenities, and infrastructure to benefit the community with a focus on environmental stewardship.

FINANCIAL STATEMENT

The reductions outlined in this report represent \$630,000 in FY 2025/26. While these reductions achieved the targeted budget savings, operational impacts continue to emerge, including reduced maintenance frequencies, increased wear on City equipment, shifting staff resources away from preventive maintenance activities, and increased demand on existing personnel and fleet resources.

Prepared by:



Giacomo Damonte, Parks Division Manager

Attachments:

None

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

June 11, 2026
Library and Recreation

**TITLE: REVIEW AND APPROVE PROPOSED FEE CHANGES FOR CALLIPPE
PRESERVE GOLF COURSE, EFFECTIVE JULY 1, 2026**

SUMMARY

As part of the City's two-year budget process and Callippe Preserve Annual Plan, golf fees are reviewed for fee adjustment consideration. The commission is responsible for reviewing golf fees to determine if an increase is warranted. Callippe Preserve green, cart, and range ball fees were last adjusted in July 2025. Fee increases are recommended in 2026 to help offset increased course operating and capital replacement costs. The proposed new fees include a \$2.00 increase to resident green fees and a \$3.00 increase to non-resident green fees, effective July 1, 2026. Additionally, cart and driving range fees are proposed to increase by \$1.00 effective July 1, 2026.

RECOMMENDATION

Review and approve proposed fee changes for Callippe Preserve Golf Course, effective July 1, 2026.

BACKGROUND

Callippe Preserve Golf Course opened to the public in November 2005 and was designed by Brian Costello of JMP Golf Design Group. The par-72 course has five sets of tees, ranging from 6,748 to 4,788 yards. The course has a variety of terrain, with the front nine routed through the valley and the back nine on a higher elevation. The course is named after the Callippe butterfly that can be spotted on holes 11 through 14. The course is designated as a Certified Audubon Cooperative Sanctuary through the Audubon Cooperative Sanctuary Program. The site is also a venue for special events, tournaments, weddings, and celebrations.

The City has contracted with Pleasanton Golf, LLC (CourseCo) since the golf course's inception. On December 15, 2020, the Operator Agreement with CourseCo was approved for a period of five years with an option to extend the agreement for one additional three-year period and one additional two-year period by Council action. In December 2024, CourseCo and the City extended the agreement for one additional three-year period until June 30, 2028.

DISCUSSION

It is good practice to periodically review existing fees to determine if changes are necessary. Several factors weigh into this decision, including course utilization, comparison rates of other nearby facilities within the local market, economic conditions, and market trends. Staff considers annual nominal fee increases the preferred alternative to larger increases that occur

less frequently. This philosophy aligns with most recreational activities and is less disruptive to the customer base.

Based on the projected increases in operating and capital costs, staff recommends a \$2.00 increase to all resident green fees and a \$3.00 increase to all non-resident green fees, effective July 1, 2026. Staff also recommends a \$1.00 increase to cart fees and driving range fees. These proposed increases are intended to help offset rising operational costs, maintenance expenses, equipment replacement costs, and ongoing capital improvement needs associated with maintaining the golf course and related facilities. The new proposed fees are included in Attachment 1.

A review of nearby golf course rates indicates that the proposed fees remain competitive within the regional golf market while continuing to support the long-term financial sustainability of the Callippe Preserve Golf Course Enterprise Fund (Attachment 2).

EQUITY AND SUSTAINABILITY

As a full-service municipality, the City provides a wide range of services and programs to meet the needs of all community members, including the Callippe Golf Course. Implementing periodic fee increases supports the fiscal sustainability of the City's Golf Course Enterprise Fund and helps ensure continued investment in course operations, maintenance, and capital infrastructure.

OUTREACH

Significant community outreach was conducted as part of the FY 2025/26-2026-27 budget planning.

STRATEGIC PLAN ALIGNMENT

This action advances the following ONE Pleasanton Citywide Strategic Plan Goal:

- Funding our Future – Strategy 1. Develop a long-term strategy for funding operations and maintenance needs to ensure reliability of community-owned facilities and infrastructure and continuity of City services.

FINANCIAL STATEMENT

The proposed fee increases are intended to offset increasing operational and maintenance costs associated with the operation of the Callippe Preserve Golf Course. Revenue generated over operating costs will continue to support ongoing capital replacement projects and reduce reliance on the City's General Fund.

Prepared by:



David Luera, Operations & Maintenance Manager

Attachments:

1. Callippe Preserve Golf Course Fee Proposal
2. Competitive Fee Survey - 2026



Fees Effective July 1, 2026

Green Fees

	Mon-Fri	Sat, Sun & Holiday
Resident	\$ 51.00	\$ 67.00
Non-Resident	\$ 63.00	\$ 83.00
Twilight Resident	\$ 38.00	\$ 48.00
Twilight Non-Resident	\$ 47.00	\$ 60.00
Super Twilight Resident	\$ 30.00	\$ 38.00
Super Twilight Non-Resident	\$ 38.00	\$ 47.00
Senior Resident	\$ 40.00	NA
Senior Non-Resident	\$ 50.00	NA
Junior Resident	\$ 25.00	\$ 31.00
Junior Non-Resident	\$ 30.00	\$ 37.00
Back 9 Breakfast	\$ 39.00	\$ 55.00

Cart Fees

18 Holes	\$ 22.00
9 Holes & Twilight	\$ 18.00

Range Balls

Small	\$ 10.00
Medium	\$ 13.00
Large	\$ 15.00

Status		Callippe Preserve Golf Course	Wente Vineyards	The Bridges	Poppy Ridge	Bayview	Coyote Creek	Cinnabar	Boundary Oak
	Distance from Course		12	12 miles	15 miles	20 miles	42	43	25 miles
	Type of Facility	public	semi private	semi private	public	public	Semi-private	Public	public
Open Play	Rates:								
	Monday - Thursday Resident	\$49	\$167	\$77	\$70	\$75	\$79-115	\$80-95	\$38
	Monday - Thursday (Non-Resident)	\$60	\$159	\$77	\$150	\$75	\$ 79-115	\$80-95	\$45
	Monday - Thursday Res Twilight	\$36	\$120	\$64	\$50	\$65	\$60-82	\$70	\$31 (twilight)
	Monday - Thursday Super Twilight	\$28	\$109	\$40 (walking only)	N/A	\$50	\$60-82	\$50	\$28 (late bird)
	Friday	\$60	\$189-217	\$118	\$100-175	\$75	\$101-132	\$150	\$52
	Friday Twilight Res	\$36	\$131	\$77	\$80-100	\$65	\$73-97	\$11	\$38 (twilight)
	Friday Super Twilight	\$35	\$107	\$40 (walking only)	N/A	\$50	\$73-97	\$80	\$28 (late bird)
	Weekend Resident	\$65	\$189-217	\$118	\$100	\$95	\$99-144	\$150	\$52
	Weekend Non-Resident	\$80	\$189-217	\$118	\$175	\$95	\$99-144	\$150	\$59
	Weekend Twilight	\$57	\$119	\$77	\$100	\$75	\$76-112	\$110	\$38 (twilight)
	Weekend Super Twilight	\$44	N/A	\$40 (walking only)	N/A	\$60	\$76-112	\$80	\$28 (late bird)
	Range Fees	\$9/\$12/\$14	inc	\$11/\$16/\$19	\$8 (45)/\$14 (90)	\$8/\$14/\$18		\$7-\$12-\$16	7/14/2018
	Cart Fees	\$21/\$17	inc	inc	\$25 (18)/\$15 (twilight)	inc	inc	inc	\$19 (18)/\$14 (9 & twilight)
	Trail Fees								
Discounts (Senior, Junior, Student, etc.)		Membership: \$299 per year to get \$119-\$149 tee times		listed above are 9 hole rates for NCGA members (resident) and general public.				Sen Res: \$32 Non-Res \$38	

**PARKS AND RECREATION
COMMISSION AGENDA REPORT**

June 11, 2026
Library and Recreation

TITLE: RECEIVE AN UPDATE ON THE SAND VOLLEYBALL FACILITIES

SUMMARY

This report provides an overview of the City's current public sand volleyball facilities.

RECOMMENDATION

Receive an update on the sand volleyball facilities

BACKGROUND

The City currently has six sand volleyball courts, also known as beach volleyball courts. All sand volleyball courts appear to be original to the parks' construction. Courts are located at the parks outlined below. The landscape plan date is also noted. Actual construction of the courts is likely the same year as the landscape plan or the following year.

Location	Number of Courts	Landscape Plan Year
Creekside Park	1	2000*
Meadowlark Park	1	1994
Meadows Park (Phase 2)	1	1992
Ken Mercer Sports Park (Phase 5)	1	1989**
Tennis & Community Park	2	1986

*Poles replaced in 2018

**Poles modified in 2026

DISCUSSION

Sand volleyball has been a part of the community for several decades. Over the past several years, there has been a greater interest in sand volleyball. Amador Valley High School and Foothill High School both have girls' beach volleyball teams that compete in the spring sports season. More informal drop-in play has also increased, according to conversations with volleyball court users.

Men and women play at different net heights. Men's sand volleyball has a net standard of 7 feet, 11-5/8 inches (8 feet), and women's net height is 7 feet, 4-1/8 inches (7 feet, 4 inches). The net's height can be lowered to some extent to the woman's height by releasing tension on the net until the desired height is reached. However, this is not the ideal practice for

competitive play.

Recently, some shortcomings of the City's sand volleyball courts were brought to the attention of staff. For example, the volleyball poles at Ken Mercer Sports Park were too short, preventing the net from being set at 8 feet for men's matches. The poles were recently modified, and that process will be discussed in greater detail below. The poles at Meadowlark Park are also not tall enough to set a net at 8 feet. At the remaining park locations, the poles are tall enough to accommodate a net height of 8 feet.

After years of use, some of the poles are showing signs of tilting inwards. This is due to the tension put on the cables that the nets hang from. While none of the poles are currently tilted to an extent that would impact play, this may factor into the decision to repair or completely replace the volleyball poles in the future. The pulleys, while still functional, are also showing their age. Sand depth appears adequate, although concerns about the sand at Meadows Park warrant further investigation.

As a pilot program, with input from several volleyball players, the poles at Ken Mercer Sports Park were modified in May 2026. The existing poles were cut off just below the sand level, one of the footings was reinforced, and new poles were welded onto the remaining pole. A new adjustable net system was then installed to allow the net height to be adjusted while maintaining even tension on the net. The net can slide up and down in channels mounted on each pole, and then the height can be locked into place with a removable pin. The total cost of the modification was \$4,397 (\$756 for the net system, \$3,641 contractor cost), not including a new net, considered a consumable item at \$353, and staff time. Parks Division staff will monitor and receive feedback on this system before considering using it in other parks. Park users can impact park amenities in ways not always obvious to Public Works staff, and time will be needed to see whether this system can withstand the use and misuse placed upon it.

Other requests brought to the attention of Public Works include installing pole pads and cleaning the sand. Pads have never been installed at any of the parks. The pads cannot be permanently attached to the poles and can be easily removed or vandalized. Pole pads can run \$125 to \$250 each, plus shipping, depending on the quality. Once supplied by the City, the pads will become expected by the public and will require routine inspection and replacement, requiring staff time and the allocation of existing budget to purchase the pads. Players can supply their own pads and remove them at the end of their match. The sand at the courts is accessible to the public for uses beyond sand volleyball. Children will often play in the sand and can bring sticks and other items to the courts. The Parks Division does not have the staff time to manually clean the sand. Players are encouraged to survey the court before playing to remove any foreign objects.

Full refurbishment of one or more sand volleyball courts will require additional study to determine current court standards and construction details. The level of play anticipated at the courts will also factor into the price. During the design process, items such as drainage, sand type, sand depth, pole system, court size, and edge detail, among others, can be analyzed to create an accurate estimate. The project can then be considered for inclusion in the next capital improvement program process and prioritization, which uses a systematic approach to rank projects to help the City allocate resources effectively and make data-driven decisions on capital investments.

EQUITY AND SUSTAINABILITY

Providing sand volleyball facilities for all genders of players improves equity.

OUTREACH

No formal community outreach has been carried out in preparation for this report. Informal meetings have been held with community volleyball players to gain insight into their concerns and to visit a private sand volleyball facility.

STRATEGIC PLAN ALIGNMENT

This action advances ONE Pleasanton Citywide Strategic Plan Goals:

- Goal C: Investing in our Environment to promote effective use of existing facilities through maintenance and repair, and plan for future facilities, amenities, and infrastructure to benefit the community with a focus on environmental stewardship.

FINANCIAL STATEMENT

Pilot program volleyball pole and adjustable net system improvements cost \$4,397. Funding for the improvements came from Parks Division Operating Budget 00140401-430107.

Prepared by:



Giacomo Damonte, Parks Division Manager

Attachments:

None