



**LIVERMORE-PLEASANTON FIRE DEPARTMENT
JOINT POWERS AUTHORITY BOARD OF DIRECTORS**

**Special Meeting Notice and Agenda
Tuesday, April 28, 2026
1:00 p.m.**

Livermore-Pleasanton Fire Department Headquarters
Fire Chief's Conference Room
3560 Nevada Street, Pleasanton, CA 94566

1. Call to Order
 - Roll Call
 2. Public Comment – *Comments are limited to items listed on this agenda*
 3. Approve meeting minutes of December 15, 2025
 4. Receive LPPFD JPA Budget Report and 2026 Real Property, Vehicle, and Equipment Schedule
 5. Adjournment
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Notice

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Board after distribution of the agenda packet will be available for public inspection by emailing the City Clerk's Office, at pleasantoncityclerk@cityofpleasantonca.gov.

Accessible Public Meetings

To make a request for a disability-related modification or accommodation, please contact the Livermore-Pleasanton Fire Department at 3560 Nevada Street, Pleasanton, CA 94566 or (925) 454-2361 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.



**LIVERMORE-PLEASANTON FIRE DEPARTMENT
JOINT POWERS AUTHORITY BOARD OF DIRECTORS
Monday, December 15, 2025
Minutes**

1. Call to Order and Roll Call

Chair Marchand called the special meeting of the Board of Directors of the Livermore-Pleasanton Fire Department Joint Powers Authority to order at the hour of 4:00 p.m.

Present: Pleasanton: Jack Balch, Craig Eicher
Livermore: John Marchand, Steven Dunbar
Absent: None

2. Public Comment

There being no speakers, Chair Marchand closed public comment.

3. Approve meeting minutes of April 21, 2025 and June 24, 2025

On motion of Director Dunbar, seconded by Director Marchand, and by unanimous vote, the Board approved the meeting minutes with revisions to the spelling of Director Dunbar's name.

4. Receive the Fiscal Year 2024/25 Year-End Budget Report

Recommendation: Accept the Livermore-Pleasanton Fire Department FY 2024-25 year-end budget report.

By majority consensus, the Board initiated a request for a long-term hiring strategy to help balance overtime and FTE costs.

5. Adjournment – The meeting adjourned at 4:23 p.m.

Jocelyn Kwong, Pleasanton City Clerk



DATE: April 28, 2026

TO: Honorable JPA Board Members

FROM: Joint Executive Directors;
Fire Chief

SUBJECT: Receive LPFD JPA Budget Report and 2026 Real Property, Vehicle, and Equipment Schedule

SUMMARY

Staff is presenting for the Board’s review an update on the LPFD JPA operating budget for Fiscal Years 2025/26 and 2026/27. All JPA shared costs related to personnel, maintenance, materials, goods, services, and asset management are included in the Operating Budget. In addition, in accordance with the Joint Powers Authority governing document, the 2026 Real Property, Vehicle, and Equipment Schedule is presented for the Board’s review.

RECOMMENDATION

No action is recommended.

BUDGET UPDATES

LPFD staff work closely with the finance teams in Livermore and Pleasanton. Currently, Livermore provides finance and payroll services to the JPA. The cities and the JPA are working to transition all finance and payroll services to Pleasanton in July 2027. Once this transition is complete, all JPA services will be provided by the City of Pleasanton.

Below is an overview of the current fiscal year, as well as information on the next fiscal year and insurance assessments.

FISCAL YEAR 2025/26

Staff work closely with finance partners in Livermore and Pleasanton to monitor budget activity. For the previous three years, LPFD has not exceeded its budget. We anticipate the same for Fiscal Year 2025-26. Below is a snapshot of current year-to-date as of the end of March.

Q3 YTD (7/1/25-3/31/26 or 75% of the year complete)

FUND	ADJUSTED BUDGET	YTD EXPENDITURES	% TO BUDGET
900 – OPERATING FUND			
PERSONNEL (SALARY & BENEFITS)	\$47,002,852	\$33,529,323	71.33%
SERVICES & SUPPLIES	\$6,353,609	\$4,802,809	75.59%
SIGNIFICANT ANTICIPATED EXPENDITURES			
· \$60,000 – Community Risk Reduction			
· \$50,000 – LPFD User Fee Study			
· \$25,000 – Med Vault Locker & Software	-	\$175,000	-
· \$25,000 – Training Manikins			
· \$15,000 – Fitness Equipment			
OPERATING FUND TOTAL:	\$53,356,461	\$38,507,132	72.17%
901 – EQUIPMENT REPLACEMENT			
SIGNIFICANT ANTICIPATED EXPENDITURES			
· \$50,000 – New Hose & Nozzles			
· \$20,000 – HazMat Gear	-	\$105,000	-
· \$20,000 – IT Equipment			
· \$15,000 – Office Furniture			
EQUIPMENT REPLACEMENT FUND TOTAL:	\$686,450	\$307,160	44.75%
TOTAL (FUND 900 & FUND 901):	\$54,042,911	\$38,814,292	71.82%

FISCAL YEAR 2026/27

There are no proposed changes to the Fiscal Year 2026/27 budget. Pleasanton continues to face financial challenges. It is likely that a status quo budget will not be viable in the next two-year budget cycle.

INSURANCE POOL ASSESSMENTS

In July 2025, LPFD officially withdrew from the CJPRMA insurance pool. During the withdrawal process, LPFD was advised that there would be assessments due for a period of seven (7) years. The initial projections show assessments of \$1.2M, with the first payment due July 1, 2027. The cities intend to make a single payment in July 2027, resulting in a 5% one-time payment discount. The plan for funding this assessment is to utilize a portion of budget savings from Fiscal Year 2025/26 and 2026/27, with additional funding in Fiscal Year 2027/28. This would allow LPFD to fully pay the assessment to remove this liability from its financial obligations.

2026 REAL PROPERTY, VEHICLE AND EQUIPMENT SCHEDULE

Staff is providing the 2026 Real Property, Vehicle, and Equipment Schedule for the Board's review. LPFD is currently in the process of transitioning to a new asset management system. This will streamline the management and budget projections for all equipment. Given the status of the integration into the new system, the attached document is a snapshot. A complete document will be provided in the next update.

CONCLUSION

This report is informational only. There is no action for the Board to take.

ATTACHMENTS

1. 2026 Real Property, Vehicle, and Equipment Schedule



Livermore-Pleasanton Fire Department

2026 Real Property, Vehicle and Equipment Schedules



Aaron Lacey
Fire Chief

MISSION & VISION

Our Mission:

Provide exceptional and equitable public safety services that protect and enhance life, property and the environment in collaboration with the communities we serve.

Our Vision:

To be leaders in the fire service by valuing innovation, adaptability, and diversity in all we do.



Our Values:

- Ø Integrity
- Ø Duty
- Ø Courage
- Ø Honor
- Ø Professionalism

EXECUTIVE SUMMARY

The Livermore-Pleasanton Fire Department Joint Powers Authority (JPA) was founded in 1996. The agreement was updated in 2000 and 2018. The JPA has the ability to own property and vehicles but largely the Cities of Livermore and Pleasanton have retained these assets. The sole real property asset of the JPA is the administrative headquarters. The property it sits on is owned by the City of Pleasanton. The JPA owns six (6) vehicles: three (3) trailers, a reserve aerial fire truck, a reserve Type VI engine, and a telehandler.

The JPA owns and utilizes all tools and equipment needed to deliver its services to the communities. In recent years, the JPA has begun developing a capital replacement budget to ensure that replacement costs can be spread out over multiple years. The next two-year JPA budget includes additional items which were not included when the replacement budget was first developed. Items such as EKG monitors, mobile radios, and self-contained breathing apparatus (SCBA) are all examples of JPA assets exceeding the \$5000 capitalization threshold.

Real Property Schedule

Each City owns the land and facilities that are located in that city and used by LPFD. Each City is responsible for maintenance and upgrades to those facilities except for the Fire Headquarters located in Pleasanton. The City of Pleasanton owns the training facility land and facilities. The Fire Headquarters building, and related infrastructure are owned by the Authority, and the land upon which the building sits is owned by Pleasanton. The Cities and LPFD shall maintain a real property list identifying the address and the owner. The following is a list of properties made available to LPFD and the ownership status:

Pleasanton Real Property

Station 1 & Headquarters Land
3560 Nevada Street
Pleasanton, CA 94566

Station 2
6300 Stoneridge Mall Road
Pleasanton, CA 94588

Station 3
3200 Santa Rita Road
Pleasanton, CA 94588

Station 4
1600 Oak Vista Way
Pleasanton, CA 94566

Station 5
1200 Machado Place
Pleasanton, CA 94566

Training Center
3301 Busch Road
Pleasanton, CA 94566

Livermore Real Property

Station 6
4550 East Avenue
Livermore, CA 94550

Station 7
951 Rincon
Livermore, CA 94550

Station 8
5750 Scenic Avenue
Livermore, CA 94550

Station 9
1919 Cordoba Street
Livermore, CA 94550

Station 10
330 Airway Boulevard
Livermore, CA 94550

LPFD JPA Facility

LPFD Headquarters Building
3560 Nevada Street
Pleasanton, CA 94566

Vehicle Schedule

Owner	Location	Equip. No.	Class	Make	Model	Description	Purchase Year	Estimated Useful Life	Original Purchase Cost	Replacement Cost
JPA	Tower	JPA300	N/A	Johnson	Road Force	CERT Trailer	2021	20 yrs	\$11,300	\$15,000
JPA	Tower	JPA301	N/A	Johnson	Road Force	CERT Trailer	2021	20 yrs	\$11,300	\$15,000
JPA	Tower	JPA303	N/A	NuConcepts	VIP	Restroom Trailer	2022	20 yrs	\$20,971	\$25,000
JPA	Sta 6	TDA596	B	Spartan	Gladiator	Reserve Tiller	1997	20 yrs	\$0	\$2,000,000
JPA	Tower	JPA699	N/A	Ford	Ferrera	Reserve Type VI	2003	25 yrs	\$160,000	\$325,000
JPA	Tower	TBD	TBD	Skytrac	10054	Telehandler	2025	TBD	\$60,000	\$70,000

*Equipment Schedule

Owner	Make	Model	Description	Purchase Year	Estimated Useful Life	Original Purchase Cost	Replacement Cost
JPA	Physio	LP15	EKG	2018	10 yrs	\$65,000	\$80,000
JPA	Lucas	V3.1	CPR Devices	2023	10 yrs	\$172,000	\$225,000
JPA	MSA	Bauer	SCBA	2023	15 yrs	\$1.4M	\$1.9M
JPA	Motorola	APX	Radios	Various	Various	Various	Various
JPA	Holmatro Hurst	Various	Extrication Equipment	Various	Various	\$50k/set	\$75k/set
JPA	Various	Multiple	Rescue Equipment	Various	Various	Various	Various
JPA	Multiple	Multiple	HazMat Meters	Various	10 yrs	Various	Various
JPA	Bullard	Multiple	Thermal Imaging Cameras	Various	10 yrs	\$10,000	\$12,000
Cities	Honeywell	Phoenix G2	Station Alerting Systems	2025	20 yrs	\$1.2M	\$1.5M
JPA	UCapIt	Adjust Locker System	Narcotics Distribution System	Pending Replacement – Spring 2026			
JPA	Blauer	HZ9410VG	Level A Suits	2025	10 yrs	\$30,000	\$40,000

***Note:** This list is a sample of existing equipment. We are currently inputting all JPA equipment into a new software program. This will provide better management and tracking of equipment, and it will be useful for replacement projections and budget purposes.