



**HUMAN SERVICES COMMISSION  
REGULAR MEETING AGENDA**

**Wednesday, September 3, 2025  
6:00 PM**

**City Council Chamber  
200 Old Bernal Avenue  
Pleasanton, CA 94566**

**Commissioner Joe Carlucci  
Teleconference Location:  
11047 Crockett Rd., Roscoe, Illinois 61073**

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The meeting will be held in-person and will be streamed  
at <https://www.youtube.com/user/TheCityofPleasanton>.

**Public participation:** It is requested that members of the public wishing to address the Commission submit a speaker card. When public comment is opened on an agenda item, individuals may speak once per agenda item.

In Person:

- Submit a physical speaker card at the meeting. When your name is called, please provide comment at the podium.

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**CALL TO ORDER**

- Pledge of Allegiance
- Roll Call

**AGENDA AMENDMENTS**

**CONSENT CALENDAR**

*Items listed on the consent calendar are considered routine in nature and may be enacted by one motion. If discussion is required, that particular item will be removed from the consent calendar and will be considered separately.*

1. Approve the meeting minutes of March 5, 2025

**MEETING OPEN TO THE PUBLIC**

2. Introductions/Awards/Recognitions/Presentations
3. Public Comment regarding items not listed on the agenda – Speakers are limited to 3 minutes.

**MATTERS FOR THE COMMISSION'S REVIEW/ACTION/INFORMATION**

4. Review the Community Development Block Grant Consolidated Annual

Performance and Evaluation Reports for Fiscal Year 2024/25 and advise staff to compile the information and finalize the required document for submittal to the Department of Housing and Urban Development

## **COMMISSION REPORTS**

5. Brief reports on any meetings, conferences and/or seminars attended by the commission members

## **MATTERS INITIATED**

## **FUTURE AGENDA ITEMS**

## **ADJOURNMENT**

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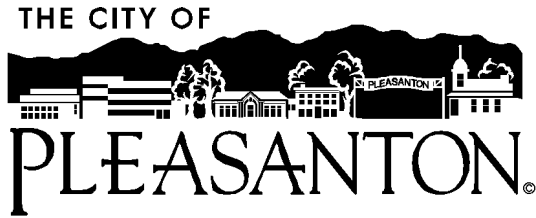
### **Notice**

Under Government Code §54957.5, any writings/documents regarding an open session item on this agenda provided to a majority of the Commission after distribution of the agenda packet will be available for public inspection at the Library and Recreation department located at 400 Old Bernal Ave., Pleasanton, CA 94566.

### **Accessible Public Meetings**

The City of Pleasanton can provide special assistance for persons with disabilities to participate in public meetings. To make a request for a disability-related modification or accommodation (e.g., an assistive listening device), please contact the Library and Recreation department located at 400 Old Bernal Ave., or (925) 931-5340 at the earliest possible time. If you need sign language assistance, please provide at least two working days' notice prior to the meeting date.

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# Human Services Commission Meeting Minutes

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**March 5, 2025 – 6 p.m.**

## **CALL TO ORDER**

Chair Litz called to order the meeting of the Human Services Commission at **6:03** p.m. from the Council Chamber located at 200 Old Bernal Ave., Pleasanton.

Chair Litz led the Pledge of Allegiance and provided opening remarks.

## **ROLL CALL**

Present: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz  
Absent: None

## **AGENDA AMENDMENTS**

None

## **CONSENT CALENDAR**

**MOTION:** It was m/s by Carlucci/Powers to approve the consent calendar as recommended.  
Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz  
Noes: None  
Absent: None

## **MEETING OPEN TO THE PUBLIC**

### **2. Public comment from the audience regarding items not listed on the agenda.**

Chair Litz opened public comment. There being no speakers, Chair Litz closed public comment.

### **3. Introductions/Awards/Recognitions/Presentations**

None.

**MATTERS FOR THE COMMISSION’S REVIEW/ACTION/INFORMATION**

**4. Review and Recommend Housing and Human Services Grant Programs for FY 2025-26**

Recommendation:

1. Review and approve final scoring for all FY 2025-26 Housing and Human Services Grant Applications
2. Review and approve Phase One of FY 2025-26 Housing and Human Services Grant programs using CDGB, HOME, and LIHF funding.

Lia Bushong, Assistant Director of Library and Recreation, and Steve Hernandez, Housing Manager presented the item.

Commissioners provided feedback and drafted a new funding priority list, in which the results are listed below.

Chair Litz opened public comment. There being no speakers, Chair Litz closed the public comment.

**MOTION 4A:** It was m/s by Litz/Powers to approve the CDBG-eligible projects with revised amounts to spread evenly between four entities and ensure that those entities are still eligible for City General Funds (Recommendation 2, part 1).

Organization Name/Application Title	Funding Recommendation
<b><u>CDBG - Eligible Projects</u></b>	
Spectrum Community Services: Meals on Wheels: More than a Meal	\$ 14,250
<i>Open Heart Kitchen: Senior Meal Program</i>	\$ 14,250
<i>Tri-Valley Haven: Domestic Violence Services</i>	\$ 14,250
<i>Tri-Valley Haven: Homeless and Family Support Services</i>	\$ 14,250
<i>City of Pleasanton: Annual Section 108 Loan Repayment (Axis Clinic)</i>	\$ 23,316
<i>City of Pleasanton: Administration of CDBG (20% of projected CDBG funding)</i>	\$ 76,106

Motion passed by the following vote:

- Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz
- Noes: None
- Absent: None

**MOTION 4B:** It was m/s by Carlucci/Bedegi to approve the LIHF-eligible projects as recommended by staff (Recommendation 2, part 2).

<b>Organization Name/Application Title</b>	<b>Funding Recommendation</b>
<b><u>LIHF (Low Income Housing Fund) - Eligible Projects</u></b>	
CityServe of the Tri-Valley: Homeless Outreach and Crisis Stabilization Program	\$ 80,000
Community Resources for Independent Living: Housing and Independent Living Skills	\$ 16,000
Goodness Village: Building Independence, Vocational Skills, and Pathways to Stability	\$ 30,000
Goodness Village: Home Preservation and Weatherproofing Project	\$ 17,000
Tri-Valley REACH, Inc.Home Improvement, Maintenance & Rehabilitation Projects	\$ 45,000
Centro Legal de la Raza: Tri-Valley Fair and Secure Housing Project	\$ 47,465
Eden Council for Hope and Opportunity: Fair Housing for Tenants/Property Owners	\$ 40,000

Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz  
 Noes: None  
 Absent: None

**MOTION 4C:** It was m/s by Powers/Carlucci to approve the HOME/LIHF funding as recommended by staff (Recommendation 2, part 3).

<b>Organization Name/Application Title</b>	<b>Funding Recommendation</b>
<b><u>HOME Funds + LIHF Funds</u></b>	
Abode Services: Rapid Rehousing (\$80,000 HOME for rental subsidies / \$40,000 LIHF for admin)	\$ 120,000

Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz  
 Noes: None  
 Absent: None

**MOTION 4D:** It was m/s by Carlucci/Powers to approve the City General funding recipients for agencies reflected in the table below (Recommendation 1) assuming full CDBG funds are realized; and if not realized, for the bottom seven agencies in the chart to receive a minimum of \$5,000 as the floor (minimum amount), and for the recommended percentages to serve as a guideline for staff when adjusting the actual funding values pending the final funding allotment, with the option to meet in April and review the numbers based on the absence or presence of CDBG funds (Recommendation 2, part 4).

<b>Organization Name/Application Title</b>	<b>Funding Recommendation</b>	<b>Percentage Recommendation</b>
<b><u>City General Fund</u></b>		
Spectrum Community Services: Meals on Wheels: More than a Meal	\$ 40,750	85%
<i>Open Heart Kitchen: Senior Meal Program</i>	\$ 35,750	85%
<i>CityServe of the Tri-Valley: Homeless Prevention and Crisis Stabilization Program</i>	\$ 80,000	75%
<i>Tri-Valley Haven: Domestic Violence Services</i>	\$ 45,750	75%
<i>Tri-Valley Haven: Homeless and Family Support Services</i>	\$ 45,750	80%
<i>Axis Community Health: Supporting Axis' New Livermore Clinic</i>	\$ 50,000	50%
<i>Chabot-Las Positas Community College District dba Tri-Valley Career Center: Pathways to Employment</i>	\$ 31,785	40%
<i>Chabot-Las Positas Community College District dba Tri-Valley Career Center: VITA Services</i>	\$ 18,914	40%
<i>CALICO Center: Child Abuse Intervention (Pleasanton and Livermore)</i>	\$ 11,000	75%
<i>Hively: The Hive on Wheels: Mobile Family Resource Center</i>	\$ 25,000	50%
<i>Assistance League of the Tri-Valley: Operation School Bell</i>	\$ 5,000	100%
<i>Legal Assistance for Seniors: Legal Services, Medicare Counseling &amp; Education</i>	\$ 10,000	50%
<i>Partners for Change: Tri-Valley Road Map to Affordable Housing</i>	\$ 15,000	35%
<i>Love Never Fails: Therapeutic Outreach Network</i>	\$ 10,000	50%

Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz  
 Noes: None  
 Absent: None

**5. Select Primary and Alternate Commission Representatives to Attend Local Human Services-related Meetings and Programs**

Michele Crose, Assistant Director of Library and Recreation, presented the item.

**MOTION:** It was m/s by Litz/Carlucci to select Commissioner Bedegi as the Primary Representative and Chair Litz as the Alternate Representative for the Tri-Valley Nonprofit Alliance. Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz

Noes: None

Absent: None

**MOTION:** It was m/s by Litz/Carlucci to select Commissioner Bedegi as the Primary Representative and Commissioner Powers as the Alternate Representative for the CityServe of the Tri-Valley. Motion passed by the following vote:

Ayes: Commissioners Bedegi, Carlucci, Hayes, Jaladi, Powers, and Chair Litz

Noes: None

Absent: None

**COMMISSION REPORTS**

None.

**MATTERS INITIATED**

None.

**FUTURE AGENDA ITEMS**

- Eastern Alameda County Human Services Needs Assessment (EACHSNA) Multi-Year Goals

**NEXT MEETING DATE**

Human Services Commission Special Meeting – Wednesday, April 2, 2025 – 6 p.m. – Council Chambers pending CDBG funding updates.

**ADJOURNMENT**

Chair Litz adjourned the meeting at 9:01 p.m.

**HUMAN SERVICES COMMISSION  
AGENDA REPORT**

September 3, 2025  
Library and Recreation

**TITLE: REVIEW THE COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTS FOR FISCAL YEAR 2024/25 AND ADVISE STAFF TO COMPILE THE INFORMATION AND FINALIZE THE REQUIRED DOCUMENT FOR SUBMITTAL TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

**SUMMARY**

Pursuant to the Community Development Block Grant (CDBG) Program requirements of the Department of Housing and Urban Development (HUD), the City is making its Fiscal Year (FY) 2024/25 Consolidated Annual Performance and Evaluation Reports (CAPER) (Attachment 1) available for public comment and review. The CAPER summarizes CDBG and other housing and human services projects for low and moderate-income persons supported by the City during the FY 2024/25. This year, the Human Services Commission will review those projects that were subject to the commission's funding recommendation, which include CDBG and City Grant funds for Human Services, as well as the accomplishments for projects funded through the Lower Income Housing Fund and the federal HOME Program.

**RECOMMENDATION**

Review the Community Development Block Grant Consolidated Annual Performance and Evaluation Reports for Fiscal Year 2024/25 and advise staff to compile the information and finalize the required document for submittal to the Department of Housing and Urban Development.

**BACKGROUND**

Historically, one of the City's responsibilities relative to its annual allocation of CDBG funds is the preparation of an annual report called the Consolidated Annual Performance and Evaluation Report, or CAPER. The CAPER is designed to provide a consistent process for communities to report on the use of CDBG entitlement funds and is required by Section 104(e) of the Housing and Community Development Act. The CAPER provides detailed information on the use of CDBG funds by sub-recipient agencies during FY 2024/25 (July 1, 2024 – June 30, 2025) and provides an opportunity for the City to describe other leveraged funding for housing and community services activities targeted to low and moderate-income households/persons.

The CAPER process is intended to provide an opportunity for public participation and input at the local level. The information submitted to HUD in the report provides an evaluation of grantee and jurisdiction performance. The City coordinates with the Alameda County HOME Consortium (HOME TAC) for the submittal of the document, and it is forwarded to HUD in Washington D.C. as the basis for meeting the statutory requirement to report to Congress on the CDBG program. The information obtained at the CAPER public hearing may also be considered during subsequent grant funding allocation meetings.

As per the amended duties in the Pleasanton Municipal Code 2.28.020 the Human Services Commission now also reviews the housing-related programs funded by the City's Lower Income Housing Fund (LIHF) and federal HOME funds.

## **DISCUSSION**

The City must prepare and submit the CAPER for FY 2024/25. As part of the public hearing process, the Human Services Commission is asked to review the tables and individual CAPER submissions and prepare questions appropriate for discussion with the agencies. The information provided by each agency will be compiled into HUD's CAPER format and submitted to HUD. The deadline for submitting the CAPER is 90 days after the close of the program year, which is September 26, 2025.

### List of Agencies (Attachment 2, Table P-1) and ZoomGrants Reports

- Attachment 2, Table P-1, lists the agencies that received Housing and Human Services Grant funds in FY 2024/25. It also includes demographic and performance data from the semi-annual reports and display totals for persons served
- [ZoomGrants Reports](#) includes each agency's CAPER submission with written responses to questions on project status, actions, challenges, changes, and accomplishments.

### Summary of Accomplishments (Attachment 3, Tables P-2a and P-2b)

- Attachment 3, Table P-2a, summarizes the accomplishments described in the CAPER reports and provides the final expenditure status for each grant
- Table P-2b provides the total count of persons served and demographic data for those participants.

### Schedule of Agency Presentations (Attachment 4)

- Attachment 4 provides a schedule of agencies that received City of Pleasanton Housing and Human Services Grant funds in FY 2024/25, including federal Community Development Block Grant (CDBG) funding, and that have been requested to provide brief presentations (2-3 minutes) regarding their projects
- Agency presentations are intended to clarify and highlight information submitted by each agency.

As shown in the data summaries in Tables P-2a and P-2b, CDBG and City funds allocated in FY 2024/25 benefited over 4,900 individuals through various projects, programs, and services coordinated through sub-recipient agencies, of which 93% benefited low-income persons. Sixty-nine percent (69%) of individuals were categorized as extremely low income (30% of area median income and below) and included 1,655 seniors, 657 persons with disabilities, and 266 homeless individuals.

## **EQUITY AND SUSTAINABILITY**

Housing and Human Services Grants are vital in promoting equity and sustainability in our community. By supporting essential services like affordable housing, healthcare, and job training, these funds help reduce disparities and build long-term resilience. This investment

ensures that all residents have the opportunity to thrive and contribute to a stronger, more inclusive community.

**OUTREACH**

No outreach has been done in advance of this item.

**STRATEGIC PLAN ALIGNMENT**

This action advances the following Citywide goal and strategy:  
ONE Pleasanton Citywide Strategic Plan

- *Building a Community Where Everyone Belongs - Strategy 12* - Implement the results of the Human Services Needs Assessment and streamline housing, human services, and community services grant programs.

**FINANCIAL STATEMENT**

There is no fiscal impact to the City related to the review of the annual CAPER report.

Prepared by:

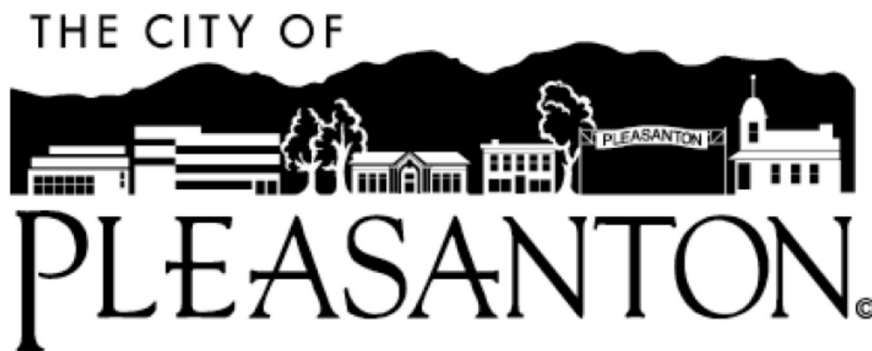
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Steve Hernandez, Housing Division Program Manager  
Michele Crose, Assistant Director of Library/Recreation

Attachments:

1. CAPER Report
2. List of Agencies
3. Summary of Accomplishments
4. Schedule of Agency Presentations

**DRAFT**  
**Consolidated Annual**  
**Performance and Evaluation**  
**Report (CAPER)**



**FY 2024/25**  
**Alameda County**  
**HOME Consortium**  
**September 2024**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

CDBG funding represents a very small percentage of the resources mobilized by the City to realize the achievements outlined in the FY 2024/25 CAPER, which represents the 5<sup>th</sup> and final year completed for the City's 5-Year FY 2020-2024 Consolidated Plan (Con Plan) covering July 1, 2020 through June 30, 2025. The City's achievements over the past year include the following general highlights:

- Provided assistance to more than 4,900 residents with a wide scope and variety of activities through the Housing and Human Services Grant (HHSO) program, including the following activities specifically funded with CDBG funds:
  - Open Heart Kitchen served meals to 290 Pleasanton seniors.
  - Spectrum Community Services program served 176 Pleasanton seniors and disabled residents.
- Continued to process the sale or resale of several below-market priced homes to first-time buyers through the Pleasanton Homeownership Assistance Program and continued to offer a Down Payment Assistance Loan program.
- Continued to provide housing rehabilitation program grants or loans to Pleasanton homeowners in need of health and safety and/or accessibility improvements to their homes.
- Continued to provide a range of housing counseling and home buyer education services to current and prospective residents through the non-profit ECHO Housing.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	114		0	114	
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	114		0	114	
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	30		0	30	
Community Development Needs - Capital Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	2	0	0.00%
Community Development Needs - Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	1	0	0.00%

Community Development Needs - Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	466	93.20%	100	466	466.00%
Homeless Needs	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%	2	0	0.00%
Housing Needs - Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	5	0	0.00%
Housing Needs - Affordable Rental Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Housing Needs - First Time Homebuyer	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	2	0	0.00%
Housing Needs - Preservation - Owner	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Housing Needs - Preservation - Rental	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%	2	0	0.00%
Housing Needs - Reduce Housing Discrimination	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	10	0	0.00%
Supportive Housing Needs	Affordable Housing	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		2	0	0.00%
Supportive Housing Needs	Affordable Housing	CDBG: \$	Other	Other	10	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

While the City is not able to address every one of the priorities and objectives in its 5-year Consolidated Plan in FY 2024/25 due to limitations in funding combined with changes in local conditions and needs from year to year, the following CDBG-funded projects did meet several of the priorities included in its Con Plan:

City "Section 108" Loan Repayment for the Axis Community Health Clinic expansion project (\$23,804 in FY 2024/25), per HUD’s 20-year repayment schedule:

- Priority 4:
  - Goal 1: Make improvements, including ADA accessibility, to public facilities, such as curbs and sidewalks, neighborhood parks and recreational improvements, homeless facilities and other public facilities/community centers.
  - Goal 3: Support public service programs for low income residents, preserving safety net services for families and individuals who are vulnerable or “in-crisis”.

City’s Housing Rehabilitation Program:

- Priority 2: Preserve existing affordable rental and ownership housing households at or below 80% of Area Median Income (AMI).

Other CDBG-funded projects addressed key community needs related to the provision of public services (Priority 4: Goal 3).

- Open Heart Kitchen Senior Meals Program: \$25,000
- Spectrum Community Services Meals on Wheels program: \$51,597

Con Plan priorities that were not addressed using CDBG funds (due to the low amount of CDBG funding received by the City) were addressed using local funds.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	297
Black or African American	17
Asian	170
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	3
<b>Total</b>	<b>493</b>
Hispanic	59
Not Hispanic	434

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City's accomplishments in terms of households and persons assisted are summarized in the attached Table P-2b. The demographics in the table include all of the projects that were funded in FY2024/25 through the City's Housing and Human Services Grant (HHSG) program, which is funded with CDBG as well as several local funding sources, specifically General Funds and the City's Lower Income Housing Fund (LIHF).

Only those served by the following CDBG-funded activities are reported in the demographic figures in Table 2 above:

- Open Heart Kitchen Senior Meals program
- Spectrum Community Services Meals on Wheels program

While none of the City's housing and community development programs during the program period were targeted to specific ethnic groups, the trends for assistance by ethnicity were generally reflective of the City's ethnic makeup. In addition, most of the households and persons assisted during FY2024/25 were considered to meet National Affordable Housing Act Section 215 goals.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$760,450	

Table 3 - Resources Made Available

### Narrative

The City's Housing and Human Services Grant (HHS) program is funded using federal CDBG and HOME funds as well as the City's General Fund and Lower Income Housing Funds (LIHF). CDBG funds represent a relatively small component of City resources used to realize the achievements outlined in the FY 2024/25.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	[Not Applicable]

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The majority of the City's CDBG-funded activities in FY 202 were not tied to one specific geographic area (i.e., the services were targeted to any residents regardless of residence location). Funds that were tied to a specific geographic location are summarized below:

- Axis Community Health's clinic is located at 5925 West Las Positas Blvd. in north Pleasanton. Axis currently provides services through its existing main clinic located at 4361 Railroad Avenue in downtown Pleasanton.
- Axis Community Health's new dental clinic is located at 7212 Regional Street, Dublin, CA 94568.
- Open Heart Kitchen traditionally provides its lunchtime senior congregate meal program through the Pleasanton Senior Center located at 5353 Sunol Blvd. in south Pleasanton.
- The Sojourner House homeless shelter (funded with a collaborative Section 108 loan) and Shiloh domestic violence shelter (CDBG funds have been allocated towards the demolition and construction of a new shelter) are located at confidential locations in Livermore.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The majority of resources cited in the preceding narrative above consisted of non-federal funds. More specifically, the City's Housing and Human Services Grant (HHS) program, which incorporates the City's annual CDBG allocation, represented the following match of federal to local funds in FY 2024/25.

- Federal (CDBG): \$426,470 (37%)
- Federal (HOME): \$142,655 (12%)
- Local (General Funds / Lower Income Housing Funds): \$589,238 (51%)
- Total: \$1,158,363 (100%)

DRAFT

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City does not typically build or own housing directly which impacts the ability to attain the annual goals listed above.

While the new projects discussed below ensure that the annual goals are met and exceeded over the longer term, none of the projects are funded with federal CDBG funds.

In FY 2024/25, the Rapid Re-Housing Program, which is administered by Abode Services, served four (4) income-eligible households (13 persons): three (3) households are currently housed and receiving rental subsidy while one (1) household is in housing search.

The Housing Rehabilitation Program completed three (3) projects in FY 2024/25 which included three (3) grants to eligible homeowners. Habitat for Humanity has informed that City that they will no longer administer this program effective June 30, 2025. The City is now contracting with Spectrum Community Services as the new program administrator effective July 1, 2025.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to monitor its progress toward meeting annual goals for the production of affordable housing units for homeless, non-homeless, and special needs populations as current and future projects move forward toward construction and completion. The goals within annual Action Plans may be adjusted as needed.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The overall number of beneficiaries from the City's Housing and Human Services Grant (HHS) program for FY 2024/25, including both CDBG and locally-funded activities, is summarized in Table P-2b. The Rapid Re-Housing and the Housing Rehabilitation programs were not funded with federal CDBG funds. Consequently, the number of persons served by these projects are not reflected on Table 13 - Number of Persons Served above.

Statistics for persons served through HOME-funded activities will be reported separately by Alameda County.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In July 2021, the City of Pleasanton established a two-year pilot program – Alternative Mental Health Response Unit (AMHRU). This unit comprised of a Police Sergeant, two Homeless Liaison Officers (two sworn Police Officers) and two professional clinicians. The AMHRU operates weekdays and visits the City’s unhoused residents trying daily to connect each of them to services.

The City also contracts with a care provide organization, CityServe of the Tri-Valley. The AMHRU and City staff work closed to work with the unhoused. Alameda County also contracts with Abode Services, another unhoused service provider. Abode Services spends time in the Tri-Valley region responding and providing services to the unhoused.

The City also coordinates abatements with CalTrans on State properties that are within City limits. Prior to encampments abatements, residents are offered connections to services.

Alameda County’s Coordinated Entry System supports households experiencing homelessness to access needed housing resources and supports to end their homelessness. There are 12 housing resource centers across the County that provide Housing Problem Solving services and assessment. In FY 2023 ([https://homelessness.acgov.org/data\\_homeless\\_response.page?#Clients\\_Served](https://homelessness.acgov.org/data_homeless_response.page?#Clients_Served) ), over 24,000 were served by Alameda County’s Homeless Response System. Based on data trends from the last 2 years, it is expected that in FY24, a comparable amount of residents were served. .

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Pleasanton funds CityServe of the Tri-Valley through various sources so they can provide services through two programs. The homeless prevention and family stabilization program which involves a multifaceted approach of providing safety-net emergency fiscal resources, such as rental assistance, security deposit and move-in costs, utility bill payments, and individualized resourcing to connect those in need to local programs to prevent Pleasanton residents from becoming homeless. Meanwhile, the homeless intervention and crisis stabilization program provides crisis intervention and street outreach to unsheltered Pleasanton residents in hotels and encampments to provide them access to services and resources, such as the shower and laundry program on Wednesdays 12-3pm at the Asbury United Methodist Church and food deliveries in coordination with the Open Heart Kitchen street team.

The City of Pleasanton funds Abode Services to offer a rapid re-housing program specific to homeless individuals and families in Pleasanton. This program work with rapid re-housing

program participants to escape homelessness, increase their income, and obtain stability.

The City of Pleasanton is also providing funds to Tri-Valley Haven, another Tri-Valley human services organization that serves adults and children who have experienced domestic violence, sexual assault, and/or homelessness. Tri-Valley Haven operates a 30-bed domestic violence shelter as well as a 16-bed homeless shelter. These are the only shelters in the Bay Area that accept boys over the age of 10.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Annually, the City of Pleasanton Human Services Commission make funding recommendations for the City Council to consider funding over \$1 million in funds for low-income individuals and families. Areas of care services include: food, unhoused/unsheltered, housing, legal, financial, disabled/special needs, employment, childcare, youth, seniors, and domestic violence. In Fiscal Year 2024/25 (July 1, 2024 to June 30, 2025), the City Council-approved funds for the annual Housing and Human Services Grant Program supported agencies, such as Open Heart Kitchen, Spectrum Community Services, CityServe of the Tri-Valley, Tri-Valley Haven, and ECHO Housing, to serve more than 4,900 individuals in a variety of ways to keep them in their homes and avoid homelessness. Furthermore, while sometimes difficult to track, the aforementioned AMHRU and CityServe work with healthcare providers, such as Stanford Tri-Valley, to work with extremely low/low income individuals upon being discharged from care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In 2020, the non-profit Goodness Village was established in the Tri-Valley. As the first tiny home community established in the region (Livermore, CA), Goodness Village is a permanent supportive housing program intentionally designed for Tri-Valley residents to successfully transition out of chronic homelessness. Goodness Village provides a 24/7 program for its 28 residents who were chronically homeless that imparts basic life skills, education, mental health and addiction services, micro-enterprise opportunities, apprenticeships, vocational training, peer support, and resources to empower participants to improve the quality of their lives, achieve self-sufficiency, and build a safer and more secure home and life. The AMHRU and CityServe works with the unhoused population to ensure that they were document ready and prepared them for an "entry interview" to become one of the first 28 permanent residents at Goodness Village. The AMHRU and CityServe have since been able to secure housing for nine (9) Pleasanton unsheltered residents at Goodness Village.

The City of Pleasanton also meets monthly, cross-jurisdictionally (City, County, Pleasanton School District, service providers CityServe and ECHO Housing, health care providers Axis Community Health, and Special District), to assist the unhoused by identifying individual needs and where those individuals are within the continuum of care (specifically the Coordinated Entry System) with Alameda County.

Alameda County's Housing Crisis Response System seeks to prevent homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, Alameda County Office of Homeless Care and Coordination (OHCC) manages a Countywide Housing Queue, which is maintained in HMIS and governed by all applicable privacy and security policies. Housing problem solving services and flexible funding resources are provided at 12 housing resource centers and by 14 street health outreach teams.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

In collaboration with MidPen Housing Corporation, Kottinger Place (50 units), which was constructed in the 1970s and was the only Public Housing development in Pleasanton, and Pleasanton Gardens, a 40-unit Section 236 / Section 8 elderly housing complex across the street, were successfully redeveloped in to a new Lower Income Housing Tax Credit (LIHTC) project with 185 total units for rental at very low and extremely low income levels. Consequently, the Pleasanton Housing Authority is the process of dissolution as Kottinger Place is no longer a public housing property.

The Housing Authority of the County of Alameda (HACA) that serves all cities in Alameda County does not have any public housing sites in Pleasanton. HACA does administer the Section 8 Voucher program and the Shelter Plus Care certificate programs. As of June 2024, there are 319 vouchers and 3 Shelter Plus Care certificates being utilized by Pleasanton residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Kottinger Place was Pleasanton's only Public Housing development. At the present time, all residents are elderly. While they are encouraged to be involved in management activities (e.g., through regular resident meetings), there is no program to promote home ownership due to the nature of the resident population.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable. The Pleasanton Housing Authority has been designated as a High Performing PHA by HUD.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City recently completed an update to its Housing Element, which was subsequently certified by the California Department of Housing and Community Development (State). The update provides guidelines for projected housing demand, design expectations, and affordability for the various types of housing associated with all income levels. The primary strategy for implementing the Housing Element is to update the City's zoning code to ensure that the City has sufficient zoned capacity to facilitate its Regional Housing Needs Allocation. Known as RHNA, this number is generated by the State and takes into consideration projected additional housing needs, including affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City's Housing Commission (HC) previously addressed affordable housing issues. The HC was formed in 1996 and has since taken on a strong role as an affordable housing advocate, reviewing and formulating recommendations concerning City policies for affordable housing projects, a budget for use of the City's Housing Fund, requests for City fee waivers, the development of incentives for affordable housing developers, inclusionary zoning policies, rent increases relative to Section 8 assistance, and other issues. The City did complete the re-organization of its commissions and committees that resulted in the dissolution of the Housing Commission, but the tasks and responsibilities of the Housing Commission were transferred to the City's Planning Commission. The Planning Commission now reviews affordable housing projects and policies.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

No specific housing rehabilitation programs were implemented during the program period to reduce lead-based paint hazards, inasmuch as the City's housing stock is generally young and in good condition. Mitigations continue to be implemented on an as-needed basis in conjunction with the City's housing rehabilitation program (funded with federal CDBG and HOME funds as well as the City's Lower Income Housing Fund and administered by Habitat for Humanity). The City is not currently a party to the joint powers agreement which established Alameda County's existing lead abatement program. The City will consider conducting targeted mailings to existing homes built before 1978 as deemed necessary.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City established the Tri-Valley Housing Scholarship Program in the late 1990's, and this program has been revamped as the City's Rapid Re-Housing Program to assist persons who are homeless or at risk of homelessness by providing them with a gradually reducing rental subsidy to allow them to become fully self-sufficient in pay their own rent. CityServe provides emergency rental assistance for back rent and/or security deposits and move-in costs, motel vouchers, and other resources to prevent Pleasanton residents from becoming homeless. No additional specific anti-poverty programs or strategies were initiated locally during the program period inasmuch as Pleasanton has a low poverty level relative to other areas of Alameda County.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's Housing Manager is responsible for coordinating a variety of housing-related efforts which have heretofore been distributed among various City departments and contract agencies. As described earlier, the City established a Housing Commission in 1996. This commission has taken on a strong role as an affordable housing advocate. The Housing Commission has established several project-specific task forces (e.g., the Assisted Living Facility Subcommittee, the Kottinger Place Redevelopment Task Force, City Council / Commission Grant Process Working Group, etc.) to work on specific affordable housing projects and activities.

In FY 2024/25, the City completed the fifteenth (15th) full year of implementation of the City's community grant allocation program that consolidated funds from multiple sources (e.g., CDBG, HOME, City Lower Income Housing Fund, and General Fund dollars for human services) into a single allocation process called the Housing and Human Services Grant (HHSO) program. The HHSO program was introduced in 2009 and has increased the aggregate amount of funding available agencies as well as the efficiency in allocating and utilizing the funds. The application process was converted to an online system (ZoomGrants) for the FY 2010 funding cycle, and all reporting and invoicing is now being conducted electronically. Such enhancements to the local institutional structure continue to improve the City's ability to coordinate and deliver housing and human services.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Although the tri-Valley Affordable Housing Committee (TVAHC), which is made up of representatives from the jurisdictions in the Tri-Valley area (Pleasanton, Livermore, Dublin, San Ramon, Danville, and the counties of Alameda and Contra Costa), was dissolved, city staff from the cities of San Ramon, Dublin, Livermore, and Pleasanton continued to meet in order to discuss affordable housing policies and best practices.

Pleasanton has cooperated in many instances with the cities of Livermore and Dublin to fund projects and services which are of benefit to the Tri-Valley area, assisting agencies which are located outside of Pleasanton but provide important services to Pleasanton residents. Examples of such support include:

- Arroyo Vista (Dublin)
  - Public Housing (rental) for very low income families
- Kaleidoscope Activity Center (Dublin)
  - Educational program for children with developmental disabilities
- Arroyo Commons (Livermore)
  - Rental housing for adults with developmental disabilities
- Las Posadas (Livermore)
  - Rental housing for very low income families
- Livermore Transitional Housing (Livermore)
  - Transitional housing facility for families emerging from homelessness
- Tri-Valley Haven for Women (Livermore)
  - Shelter for women and children victims of domestic violence
- ECHO Housing
  - Non-profit provides tenant-landlord and fair housing counseling and homebuyer and credit counseling education

- Alameda County Linkages Program (Alameda County)
  - Temporary rent subsidies for dually-diagnosed persons emerging from homelessness
- Housing Alliance Project (Castro Valley)
  - Rental housing for very low income persons with special needs
- Fremont Oak Gardens (Fremont)
  - Below market rental housing for deaf senior citizens
- Carmen Ave. Apartments (Livermore)
  - Rental housing for adults with disabilities and for victims of domestic violence

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

As an active member of the Alameda County HOME Consortium, the City continues to adhere to the Consortium’s Analysis of Impediments to Fair Housing (AI) update that was completed in early 2015. A Consortium-level approach has been deemed appropriate for this type of analysis because the constraints to fair housing choice, as well as the opportunities to address these constraints, are common to the jurisdictions in our sub-region. The HOME Consortium Analysis of Impediments includes demographic information for each jurisdiction, an evaluation of each jurisdiction’s fair housing status, a description of public and private impediments to fair housing choice, and an assessment of current public and private fair housing programs.

In FY 2018-2019, the Alameda County HOME Consortium, in collaboration with the cities of Berkeley and Oakland and the housing authorities of the cities of Alameda, Berkeley, Livermore, and Oakland, have begun the process of updating the 2015 AI. The new AI was submitted prior to the December 31, 2019 deadline.

As described earlier, the City provides fair housing and housing counseling services to area residents through a contract with ECHO Housing. The City’s funding of this service is high on a per-capita basis relative to other communities, and the majority of this service is paid for with local rather than HUD funds. In addition to the general services provide through the City’s contract with ECHO, the City of Pleasanton has been active in the following areas:

- Collaborative funding of regional housing projects benefiting Pleasanton residents (listed earlier).
- An extensive Housing Rehabilitation Program through a contract with Habitat for Humanity, the City’s housing rehabilitation program administrator, which ensures outreach to minority and women contractors as well as local business enterprises.
- Rehabilitation grants and loans available to assist landlords in removing accessibility barriers to expand rental opportunities for persons with physical disabilities.
- Use of local, State, and HOME funds to construct and or acquire and rehabilitate housing units for rental by persons with physical, mental, and developmental disabilities.
- Sponsorship of the Rapid Re-Housing Program, formerly the Tri-Valley Housing Scholarship Program, through a contract with Abode Services, which offers tenant-based rental assistance to households who are homeless or at risk of being homeless.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City continues to implement procedures targeted at ensuring compliance with program requirements on an on-going basis. Since becoming an entitlement city in FY 1994, staff has refined procedures for monitoring subrecipients, tracking fixed assets, ensuring compliance with wage requirements, and other provisions. City staff has acquired additional ideas from other jurisdictions which are planned for implementation in the near future to further improve program compliance. For example, several years ago, staff from the cities of Pleasanton and Livermore began to collaborate in annual monitoring visits with subrecipients that are funded by both cities. This relationship was expanded in 2012 to include the City of Dublin (a non-entitlement Urban County jurisdiction).

The City maintains an active database of potential interested parties and uses it to send out notification of grant funding opportunities at the beginning of every application cycle (early December). The list currently includes approximately 250 nonprofit agencies, individuals, and other interested parties. In addition, ads are placed in local newspapers (including the Pleasanton Weekly which is distributed to every household in Pleasanton) and on the City's website. In 2010, the City converted its grant management system to an online system supported by ZoomGrants. This provides a new and effectively global means of access to the City's annual grant funding opportunities.

The City works closely with Habitat for Humanity to maintain a database of minority and female-owned businesses that are eligible to provide work on grant and loan jobs through the City's Housing Rehabilitation Program. Grant agreements include all applicable language requiring subrecipient conformance with prevailing wage, MBE/WBE, Section 3, and other applicable federal and local requirements.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City provides several opportunities to solicit comments from the public on the CAPER:

- The draft CAPER report will be posted on the City's website with the current Consolidated Plan and Action Plan. Members of the public are provided numerous ways to provide comments to the City beginning September 3<sup>rd</sup> through September 19<sup>th</sup>, 2024. This public comment period meets HUD's 15-day public comment period requirement.
- Subrecipients of grant funds are sent direct notices via email.
- The County of Alameda coordinates a regional public review period for the annual CAPER through the Alameda County HOME Consortium (of which Pleasanton is a member jurisdiction).

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There are no changes to the City's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

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### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

The City of Pleasanton has an activity subject to Section 3 at 24 CFR Part 75 to report in FY2024/25. However, while the Tri-Valley Haven Shiloh Rebuild capital project is subject to Section 3, the demolition that was completed in FY2024/25 did not have any Section 3 workers.

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# Attachment - Table P-2b

**Table P-2b:**  
**City of Pleasanton FY 2024/25 CAPER - HHS Grant Program Demographic Data**

Agency	Target number of clients to be served	Number of clients actually served	Number of Households / Persons Assisted																			
			Income				Racial Categories										Household Characteristics					
			Extr Low Income (<30% AMI)	Very Low Income (50% AMI)	Low Income (80% AMI)	Other Income (>80% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other Multi-Racial	Hispanic Ethnicity	Senior (62+)	People with Disabilities	Female Head of Household	Youth	Homeless
Abode Services (Rapid Re-Housing Program)	6	4	0	4	0	0	2	2	0	0	0	0	0	0	0	0	1	0	0	3	0	4
Assistance League of Amador Valley (Operation School Bell)	100	165	137	12	3	13	13	20	31	0	0	0	0	0	0	101	84	0	0	0	165	0
Axis Community Health (Enrollment Specialist)	90	238	147	19	13	59	140	1	48	1	0	0	0	0	0	48	133	36	3	15	5	3
CALICO Center (Pleasanton Child Abuser Intervention)	22	29	14	9	6	0	14	7	8	0	0	0	0	0	0	0	0	0	0	5	16	0
Centro Legal de la Raza (Fair & Secure Housing Project)	30	23	22	1	0	0	2	2	0	0	0	0	0	0	0	19	20	4	6	2	15	0
ChabotLP CCD - Tri-Valley Career Center (Pleasanton Pathways to Employment)	165	187	41	56	18	72	54	17	46	0	0	0	0	0	0	70	4	0	0	2	9	2
ChabotLP CCD - Tri-Valley Career Center (Pleasanton VITA Services)	165	146	89	28	19	10	34	6	30	0	1	0	1	0	0	74	25	41	12	17	0	0
CityServe of the TriValley (Homelessness PREVENTION)	300	473	417	34	15	7	168	39	83	3	1	2	2	1	0	174	80	303	39	106	8	114
CityServe of the TriValley (Homeless INTERVENTION)	92	114	111	2	1	0	54	16	4	1	1	0	0	0	0	38	21	215	49	119	6	51
CRIL (Housing & Independent Living Services)	30	20	14	6	0	0	12	3	4	0	0	0	0	0	1	0	6	8	20	0	0	1
ECHO Housing (Housing Counseling Services)	295	220	43	156	21	0	141	46	20	1	2	0	0	0	0	10	69	3	1	67	0	0
Goodness Village (Tiny Homes)	9	11	11	0	0	0	11	0	0	0	0	0	0	0	0	0	2	5	11	3	0	11
Habitat for Humanity (Housing Rehabilitation Program)	4	3	0	0	3	0	2	0	1	0	0	0	0	0	0	0	0	3	3	2	0	0
Hively (Family Resource Center)	1200	709	469	95	85	60	215	68	264	0	21	0	46	0	0	95	255	5	16	33	0	7
Legal Assistance for Seniors (Legal & Supportive Services for Pleasanton Seniors)	10	16	10	3	1	2	10	0	3	0	0	0	0	0	0	3	2	14	7	6	0	0
One Nation Dream Makers (Last Mile Delivery & Food Recovery)	250	939	634	171	93	41	502	158	189	16	7	44	0	21	0	2	596	638	174	80	0	47
Open Heart Kitchen (Senior Meal Program)	350	290	162	29	30	69	119	2	133	5	3	0	0	1	0	27	24	14	7	6	0	0
Partners for Change Tri-Valley (Alleviating Poverty and Homelessness in the Tri-Valley)	25	50	30	18	2	0	22	14	6	0	0	0	0	6	0	2	14	10	0	19	0	8
Spectrum Community Services (Meals on Wheels)	135	176	66	52	30	28	129	8	33	1	0	0	0	0	0	5	0	176	176	54	0	0
Sunflower Hill (Sunflower Hill Program Support at Itty Ranch)	36	77	0	22	55	0	35	7	22	0	0	0	13	0	0	0	4	0	77	0	0	0
Sunflower Hill (Sunflower Hill Program Support)	50	15	0	0	15	0	5	0	2	0	0	3	5	0	0	0	0	0	15	0	0	0
Tri-Valley Haven (Domestic Violence Services)	20	114	93	18	2	1	49	7	4	0	0	0	0	0	0	54	16	4	4	20	2	3
Tri-Valley Haven (Homeless and Family Support Services)	400	802	794	6	2	0	460	41	234	5	0	0	0	0	0	62	335	172	15	113	0	12
Tri-Valley Haven (Shiloh Rebuild)	80	114	93	18	2	1	49	7	4	0	0	0	0	0	0	54	16	4	4	20	2	3
Tri-Valley REACH (Home Improvement Projects/Maintenance/Rehabilitation)	18	18	18	0	0	0	17	0	1	0	0	0	0	0	0	1	0	0	18	0	0	0
<b>TOTAL:</b>		<b>4,953</b>	<b>3,415</b>	<b>759</b>	<b>416</b>	<b>363</b>	<b>2,259</b>	<b>471</b>	<b>1,170</b>	<b>33</b>	<b>36</b>	<b>49</b>	<b>67</b>	<b>29</b>	<b>1</b>	<b>838</b>	<b>1,708</b>	<b>1,655</b>	<b>657</b>	<b>692</b>	<b>228</b>	<b>266</b>
(percent)			69%	15%	8%	7%	46%	10%	24%	1%	1%	1%	1%	1%	0%	17%	34%	33%	13%	14%	5%	5%
<b>CDBG-funded projects</b>		466	228	81	60	97	248	10	166	6	3	0	0	1	0	32	24	190	183	60	0	0
<b>HOME-funded projects</b>		7	0	4	3	0	4	2	1	0	0	0	0	0	0	0	1	3	3	5	0	4

# PR03 - CDBG Activity Summary

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 PLEASANTON

Date: 28-Aug-2025  
 Time: 18:29  
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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>16</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	93
Low Mod	0	0	0	20
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	This project is to demolish the existing, confidential 30-bed domestic violence shelter and rebuild a new 45-bed domestic violence shelter. Tri-Valley Haven (TVH) collaborated with the cities of Dublin, Livermore, and Pleasanton to obtain the required demolition permit. On May 16, 2024, TVH published a Notice to Bid to seek contractors for the demolition of the existing shelter. A bid walk-through was held on May 21st and 24th, 2024 for interested contractors. TVH opened all of the submitted sealed bids on June 3, 2024 and selected Penkor Wrecking as is demolition contractor. In the next FY2024-2025, TVH will execute a contract with Penkor Wrecking who will then proceed with demolition. TVH will also focus in FY 2024-2025 on the finalizing the construction plans, obtaining the required building permits, securing a contractor, and starting construction on the new shelter. Meanwhile in FY 2023-2024, TVH provided domestic violence services to 4 Pleasanton residents at other sites since the Shiloh domestic violence shelter not available.	
2024	In FY 2024-2025, Tri-Valley Haven continued to make progress towards the construction of its new emergency shelter. In August 2024, the old shelter buildings were successfully demolished. Detailed design plans were submitted to the City of Livermore's Planning Department in November 2024. The project went out to bid in May 2025, and a contractor (Quiring Construction) was selected as the lowest, most responsible bidder. It is anticipated that construction can begin in September after the building permits are obtained. During the shelter rebuild, Tri-Valley Haven continues to shelter 30 domestic violence survivors and their children at two confidential locations.	



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**PGM Year:** 2024  
**Project:** 0001 - Open Heart Kitchen - Senior Meals Program  
**IDIS Activity:** 338 - Open Heart Kitchen - Senior Meals Program (2024)  
**Status:** Open  
**Location:** 5353 Sunol Blvd Pleasanton, CA 94566-7607  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2025

**Description:**  
 Open Heart Kitchen proposes to provide seniors with free and reduced cost healthy meals Monday through Friday at the Pleasanton Senior Center in FY 2024-2025.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$25,000.00	\$13,206.34	\$13,206.34
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$13,206.34</b>	<b>\$13,206.34</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	20
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	133	2
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>26</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	162
Low Mod	0	0	0	59
Moderate	0	0	0	61
Non Low Moderate	0	0	0	8
Total	0	0	0	290
Percent Low/Mod				97.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	The Open Heart Kitchen Senior Meal Program provides freshly prepared, nutritionally tailored meals to seniors aged 60 and above at the Pleasanton Senior Center. The meals are served five days a week in a congregate dining setting. Between July 1, 2024 through June 30, 2025, Open Heart Kitchen provided nutritious meals to 290 Pleasanton seniors.	



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**PGM Year:** 2024  
**Project:** 0002 - Spectrum Community Services - Meals on Wheels  
**IDIS Activity:** 339 - Spectrum Community Services - Meals on Wheels (2024)  
**Status:** Open  
**Location:** 2621 Barrington Ct Hayward, CA 94545-1100  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2025

**Description:**

In FY2024-2025, Spectrum's Meals on Wheels Program will deliver a minimum of 22,000 meals to 135 homebound seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$51,597.00	\$29,150.03	\$29,150.03
<b>Total</b>	<b>Total</b>			<b>\$51,597.00</b>	<b>\$29,150.03</b>	<b>\$29,150.03</b>

**Proposed Accomplishments**

People (General) : 135

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	14
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	33	3
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>18</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	66
Low Mod	0	0	0	82
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	In FY 2024-2025, Spectrum provided 24,135 meals and safety checks to 176 Pleasanton homebound seniors and disabled adults.	



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**PGM Year:** 2024  
**Project:** 0005 - City of Pleasanton Administration  
**IDIS Activity:** 340 - City of Pleasanton Administration (2024)  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2025

**Description:**  
 City of Pleasanton general administration of the CDBG Program for FY202425.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060050	\$70,199.34	\$50,880.51	\$50,880.51
		2023	B23MC060050	\$24,491.68	\$0.00	\$0.00
	PI			\$7,438.57	\$7,438.57	\$7,438.57
<b>Total</b>	<b>Total</b>			<b>\$102,129.59</b>	<b>\$58,319.08</b>	<b>\$58,319.08</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0003 - City of Pleasanton Axis Section 108 Loan Repayment  
**IDIS Activity:** 341 - City of Pleasanton Axis Section 108 Loan Repayment (2024)  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/05/2025

**Description:**

Planned repayment of the City of Pleasanton's annual contribution for a Section 108 Loan sponsored by the City in collaboration with the cities of Dublin and Livermore for construction of the Axis Community Health Clinic.  
 This repayment is for FY2024-2025, as specified by HUD's 20-year Repayment Plan.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060050	\$23,803.87	\$23,803.87	\$23,803.87
<b>Total</b>	<b>Total</b>			<b>\$23,803.87</b>	<b>\$23,803.87</b>	<b>\$23,803.87</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$702,530.46</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$135,482.57</b>
<b>Total Drawn In Program Year:</b>	<b>\$135,482.57</b>

# PR23 - Accomplishment Summary

DRAFT



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**Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$11,003.25	0	\$0.00	1	\$11,003.25
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$11,003.25</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$11,003.25</b>
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$42,356.37	0	\$0.00	2	\$42,356.37
	<b>Total Public Services</b>	<b>2</b>	<b>\$42,356.37</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$42,356.37</b>
General Administration and Planning	General Program Administration (21A)	1	\$58,319.08	0	\$0.00	1	\$58,319.08
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$58,319.08</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$58,319.08</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$23,803.87	0	\$0.00	1	\$23,803.87
	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$23,803.87</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$23,803.87</b>
<b>Grand Total</b>		<b>5</b>	<b>\$135,482.57</b>	<b>0</b>	<b>\$0.00</b>	<b>5</b>	<b>\$135,482.57</b>



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**CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

<b>Activity Group</b>	<b>Matrix Code</b>	<b>Accomplishment Type</b>	<b>Open Count</b>	<b>Completed Count</b>	<b>Program Year Totals</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	118	0	118
	<b>Total Public Facilities and Improvements</b>		<b>118</b>	<b>0</b>	<b>118</b>
Public Services	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	466	0	466
	<b>Total Public Services</b>		<b>466</b>	<b>0</b>	<b>466</b>
<b>Grand Total</b>			<b>584</b>	<b>0</b>	<b>584</b>



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**CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	297	50	0	0
	Black/African American	17	0	0	0
	Asian	170	5	0	0
	American Indian/Alaskan Native	6	2	0	0
	Native Hawaiian/Other Pacific Islander	3	2	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	86	1	0	0
	<b>Total Non Housing</b>		<b>580</b>	<b>60</b>	<b>0</b>
Grand Total	White	297	50	0	0
	Black/African American	17	0	0	0
	Asian	170	5	0	0
	American Indian/Alaskan Native	6	2	0	0
	Native Hawaiian/Other Pacific Islander	3	2	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	86	1	0	0
	<b>Total Grand Total</b>		<b>580</b>	<b>60</b>	<b>0</b>



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**CDBG and CDBG-CV Beneficiaries by Income Category** ([Click here to view activities](#))

<b>Income Levels</b>		<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low (<=30%)	0	0	321
	Low (>30% and <=50%)	0	0	161
	Mod (>50% and <=80%)	0	0	90
	Total Low-Mod	0	0	572
	Non Low-Mod (>80%)	0	0	8
	Total Beneficiaries	0	0	580

## PR26 - Financial and Activity Summary

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	380,083.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	58,254.80
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	438,337.80

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	53,359.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	53,359.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,319.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	23,803.87
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	135,482.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	302,855.23

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	53,359.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	53,359.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	42,356.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	42,356.37
32 ENTITLEMENT GRANT	380,083.00
33 PRIOR YEAR PROGRAM INCOME	178,929.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	559,012.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.58%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	58,319.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	58,319.08
42 ENTITLEMENT GRANT	380,083.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	380,083.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.34%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	337	7001435	Tri-Valley Haven Emergency Shelter Rebuild (2023)	03C	LMC	\$11,003.25
					<b>03C</b>	<b>Matrix Code</b>	<b>\$11,003.25</b>
2024	1	338	7001435	Open Heart Kitchen - Senior Meals Program (2024)	05Z	LMC	\$13,206.34
2024	2	339	7001435	Spectrum Community Services - Meals on Wheels (2024)	05Z	LMC	\$29,150.03
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$42,356.37</b>
<b>Total</b>							<b>\$53,359.62</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	1	338	7001435	No	Open Heart Kitchen - Senior Meals Program (2024)	B23MC060050	PI	05Z	LMC	\$13,206.34
2024	2	339	7001435	No	Spectrum Community Services - Meals on Wheels (2024)	B23MC060050	PI	05Z	LMC	\$29,150.03
					<b>No</b>			<b>05Z</b>	<b>Matrix Code</b>	<b>\$42,356.37</b>
					<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>				<b>\$42,356.37</b>
<b>Total</b>										<b>\$42,356.37</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	340	7001435	City of Pleasanton Administration (2024)	21A		\$58,319.08
					<b>21A</b>	<b>Matrix Code</b>	<b>\$58,319.08</b>
<b>Total</b>							<b>\$58,319.08</b>

# Citizen Participation

DRAFT



## **FY 2024/25 Consolidated Annual Performance Evaluation Report (CAPER)**

### **Citizen Participation**

In compliance with the City's Citizen Participation Plan, the City of Pleasanton provided its residents with several opportunities to comment on the DRAFT FY 2024/25 CAPER. The City solicited public comments by:

- Publishing a Public Notice in a locally circulated newspaper *Tri-Valley Herald* on August 21, 2025. Alameda County also published notices regarding the CAPERs of the Alameda County HOME Consortium jurisdictions, which includes all entitlement cities and the urban county, being available for public review from August 29<sup>th</sup> through September 13<sup>th</sup>, 2025 in ANG newspapers throughout the County.
- Posting the draft CAPER report on the City's website from August 29<sup>th</sup> through September 13<sup>th</sup>, 2025. This public comment period meets HUD's 15-day public comment period requirement.
- Providing the website link of the draft CAPER to subrecipients, other agencies, and those on the City's CDBG distribution list.
- Holding a public hearing to solicit public comments on the draft CAPER at the City of Pleasanton Human Services Commission meeting on September 3, 2025.
- Collaborating with the Alameda County HOME Consortium to hold an in-person public hearing on the draft CAPER on September 10, 2025.

Written comments or inquiries were instructed to be submitted to Steve Hernandez, Housing Manager, at [shernandez@cityofpleasantonca.gov](mailto:shernandez@cityofpleasantonca.gov) or at 925-931-5007.

**Table P-1:  
City of Pleasanton FY 2024/25 CAPER – HHSB Program Funding Summary**

	<u>AGENCY</u>	<u>PURPOSE</u>	<u>CDBG</u>	<u>FUNDING</u>		
				<u>HOME</u>	<u>City (General Fund)</u>	<u>City Lower Income Housing Fund</u>
1	Abode Services	Tri-Valley Housing Rapid Re-Housing Program		\$80,000		\$40,000
2	Assistance League of Amador Valley	Operation School Bell			\$5,000	
3	Axis Community Health	Enrollment Specialist			\$6,000	
4	CALICO Center	Pleasanton Child Abuse Intervention			\$6,000	
5	Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project				\$46,500
6	Chabot-LP CCD / Tri-Valley Career Center	Pleasanton Pathways to Employment			\$14,000	
7	Chabot-LP CCD / Tri-Valley Career Center	Pleasanton VITA Services			\$7,000	
8	CityServe of the TriValley	At-Risk Family Stabilization Homeless Prevention Program			\$65,000	
9	CityServe of the TriValley	Homeless Intervention and Crisis Stabilization Program				\$80,000
10	CRIL	Housing & Independent Living Services				\$16,000
11	ECHO Housing	Housing Counseling Services				\$40,000
12	Goodness Village	Tiny Homes				\$58,874
13	Habitat for Humanity	City of Pleasanton Housing Rehabilitation Program		\$55,000		\$40,000
14	Hively	Hively Family Resource Center			\$16,000	
15	Legal Assistance for Seniors	Legal & Supportive Services, Medicare Counseling, Education for Pleasanton Seniors			\$5,000	
16	One Nation Dream Makers	Last Mile Delivery and Food Recovery Program			\$5,000	
17	Open Heart Kitchen	Senior Meal Program	\$25,000		\$19,000	
18	Partners for Change Tri-Valley	Alleviating Poverty and Homelessness in the Tri-Valley			\$5,000	
19	Spectrum Community Services	Meals on Wheels	\$51,597			
20	Sunflower Hill	Sunflower Hill at Irby Ranch Program Support			\$6,000	
21	Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities			\$7,000	
22	Tri-Valley Haven	Domestic Violence Services			\$26,364	
23	Tri-Valley Haven	Homeless and Family Support Services			\$30,500	
24	Tri-Valley Haven	Shiloh Rebuild	\$250,000			
25	Tri-Valley REACH	Home Improvement Projects, Maintenance, Rehabilitation				\$45,000
	HUD Section 108 Loan Repayment	Annual loan repayment, per HUD's 20-year repayment schedule	\$23,804			
	City of Pleasanton	Administration of CDBG Program	\$76,069			
	City of Pleasanton	Administration of HOME Program		\$7,655		
<b><u>TOTAL FUNDING (FY 2024/25):</u></b>			<b>\$426,470</b>	<b>\$142,655</b>	<b>\$222,864</b>	<b>\$366,374</b>

Table P-2a:								
City of Pleasanton FY 2024/25 CAPER - HHS Grant Program Accomplishment Data								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
Abode Services	Tri-Valley Housing Rapid Re-Housing Program	\$120,000	\$14,954	The Abode Services' Rapid Re-housing Program enrolled 4 households (13 persons) in FY 2024/25.	Decent Affordable Housing	Affordability	Tenant-Based Rental Assistance	4
Assistance League of Amador Valley	Operation School Bell	\$5,000	\$0	165 Pleasanton students received new school clothing and shoes.	Suitable Living Environment	Availability/ Accessibility	Public Service	165
Axis Community Health	Enrollment Specialist	\$6,000	\$0	The Enrollment Specialist supported 238 Pleasanton residents through the complex Medi-Cal enrollment and redetermination process.	Suitable Living Environment	Availability/ Accessibility	Public Service	238
CALICO Center	Pleasanton Child Abuse Intervention	\$6,000	\$0	CALICO conducts child abuse forensic interviewing and family support services for Pleasanton child abuse victims and caretakers. Children are referred primarily by the Pleasanton Police Department. From July 1, 2024 through June 30, 2025 CALICO served a total of 29 unduplicated clients (16 children and 13 caregivers) in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	29
Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project	\$46,500	\$7,534	Centro Legal provided legal consultation to 19 clients and legal representation to 4 tenants in Pleasanton.	Suitable Living Environment	Availability/ Accessibility	Public Service	23
Chabot-LP CCD / Tri-Valley Career Center	Pleasanton Pathways to Employment	\$14,000	\$0	The Career Center assist Pleasanton and Tri-Valley residents in their job search. 187 Pleasanton job seekers were served in FY 2024/25.	Suitable Living Environment	Availability/ Accessibility	Public Service	187
Chabot-LP CCD / Tri-Valley Career Center	Pleasanton VITA Services	\$7,000	\$0	The Volunteer Income Tax Assistance (VITA) provides local access to federal free preparation service for the low-income residents of the Tri-Valley. In FY 2024/25, VITA provided free tax preparation services to 146 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	146
CityServe of the TriValley	At-Risk Family Stabilization Homeless Prevention Program	\$65,000	\$29	CityServe's Homeless Prevention Program provides services and resources to chronically homeless unsheltered Pleasanton residents. In FY 2024/25, CityServe assisted 473 Pleasanton residents to move from crisis to stabilization.	Suitable Living Environment	Availability/ Accessibility	Public Service	473
CityServe of the TriValley	Homeless Intervention and Crisis Stabilization Program	\$80,000	\$5	CityServe's Crisis Stabilization Program provides needed services for extremely low, very low, and low income Pleasanton residents/families in various situations causing jeopardy to their housing security and household stability. In FY 2024/25, CityServe assisted 114 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	114
CRIL	Housing & Independent Living Services	\$16,000	\$345	CRIL's Housing & Independent Living Services provide income-eligible Pleasanton residents who have a disability with housing search education and assistance, peer counseling, independent living skills & self-advocacy training, personal assistant/homecare worker referrals, employment assistance, benefits advocacy, access to health and mental health services, and traveling training. In FY 2024/25, 20 Pleasanton residents with disabilities were provided independent living skills training, support or counseling services to improve their level of independence.	Suitable Living Environment	Availability/ Accessibility	Public Service	20

Table P-2a:								
City of Pleasanton FY 2024/25 CAPER - HHS Grant Program Accomplishment Data								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
ECHO Housing	Housing Counseling Services	\$40,000	\$56	In FY 2024/25, ECHO Housing served 220 Pleasanton client households including Fair Housing Services to 8 households; Tenant/Landlord Counseling and Mediation to 204 households; and Rental Assistance Program to 9 households.	Suitable Living Environment	Sustainability	Public Service	220
Goodness Village	Tiny Homes	\$58,874	\$0	In FY 2024/25, 11 Pleasanton formerly unsheltered individuals retained supportive housing and are receiving wrap around services for mental health, vocational skill building, and daily living support at Goodness Village.	Suitable Living Environment	Sustainability	Public Service	11
Habitat for Humanity	City of Pleasanton Housing Rehabilitation Program	\$95,000	\$30,984	In FY 2024/25, 35 Pleasanton low-income homeowners received grants to complete critical health and safety repairs.	Decent Affordable Housing	Sustainability	Owner Occupied Units	3
Hively	Hively Family Resource Center	\$16,000	\$0	Hively relocated its Family Resource Center from Dublin to Pleasanton. The Hively FRC provides free, accessible wraparound support to families, including diapers and wipes; gently used children's clothing, shoes, and books; and nonperishable groceries. In FY 2024/25, Hively assisted 709 Pleasanton households.	Suitable Living Environment	Availability/ Accessibility	Public Service	709
Legal Assistance for Seniors	Legal & Supportive Services, Medicare Counseling, Education for Pleasanton Seniors	\$5,000	\$0	In FY 2024/25, the program provided free legal assistance to 16 low-income Pleasanton seniors and a total of more than 110 hours of direct legal service.	Suitable Living Environment	Availability/ Accessibility	Public Service	16
One Nation Dream Makers	Last Mile Delivery and Food Recovery Program	\$5,000	\$0	The Last Mile Delivery and Food Recovery project targets home-bound seniors, youth, medically vulnerable individuals and family experiencing food insecurity and hunger. In FY 2024/25, ONDM assisted 939 Pleasanton residents with attaining nutritious and quality produce, proteins and dry goods.	Suitable Living Environment	Availability/ Accessibility	Public Service	939
Open Heart Kitchen	Senior Meal Program	\$44,000	\$0	The Senior Meals Program provides nutritious, prepared meals to community members aged 60 and above on weekdays at the Pleasanton Senior Center. In FY 204/25, 290 Pleasanton seniors were served.	Suitable Living Environment	Availability/ Accessibility	Public Service	290
Partners for Change Tri-Valley	Alleviating Poverty and Homelessness in the Tri-Valley	\$5,000	\$0	Partners for Change provides weekly education and mentorship focused on poverty alleviation. In FY 2024/25, Partners for Change assisted 50 participants.	Suitable Living Environment	Availability/ Accessibility	Public Service	50
Spectrum Community Services	Meals on Wheels	\$51,597	\$0	In FY 2024/25, Spectrum provided 24,135 meals as well as safety checks to 176 Pleasanton homebound seniors and disabled adults.	Suitable Living Environment	Availability/ Accessibility	Public Service	176
Sunflower Hill	Sunflower Hill at Irby Ranch Program Support	\$6,000	\$0	City funds were used to support independent living for residents at Sunflower Hill at Irby Ranch, an affordable housing community for people with intellectual and developmental disabilities. In FY 2024/25, the Residential Programs Manager provided 77 participants (including 31 Irby Ranch residents) with structured activities and programs that build interpersonal communication; increased opportunities for physical fitness and mental health wellness; building self-advocacy skills, meal planning, healthy eating and simply cooking, and pet therapy.	Suitable Living Environment	Availability/ Accessibility	Public Service	77

<b>Table P-2a:</b>								
<b>City of Pleasanton FY 2024/25 CAPER - HHS Grant Program Accomplishment Data</b>								
Agency	Program	Funding		Accomplishments / Project Status	Performance Measures			Persons/ Households Assisted
		Budget	Remaining Balance as of June 30		Objective	Outcome	Indicator	
Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities	\$7,000	\$0	Sunflower Hill's Hands-On Garden Group Program provide a medium for education, therapeutic, and life skills training for adults and teens with intellectual and developmental disabilities at the 1-acre Sunflower Hill Gardens farm. In FY 2024/25, the program served 15 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	15
Tri-Valley Haven	Domestic Violence Services	\$26,364	\$0	Tri-Valley Haven's Domestic Violence Services Program (DV Program) provides a 30-bed emergency shelter, job readiness and life skills groups, a 24-hour crisis line, case management, and both crisis and clinical counseling, including legal services. Clients also have access to the Food Pantry and Thrift Store. In FY 2024/25, the DV program assisted 114 Pleasanton residents.	Suitable Living Environment	Availability/ Accessibility	Public Service	114
Tri-Valley Haven	Homeless and Family Support Services	\$30,500	\$0	The Sojourner House assists homeless clients with shelter and supportive services while the Food Pantry offers free groceries and essential personal items to individuals and families who are low-income, unhoused, or at risk of homelessness. In FY 2024/25, 802 Pleasanton residents were assisted.	Suitable Living Environment	Availability/ Accessibility	Public Service	802
Tri-Valley Haven	Shiloh Rebuild	\$250,000	\$250,000	Tri-Valley Haven continues to make progress towards the construction of a new emergency shelter. In FY2024/25, Tri-Valley Haven provided shelter and services to 114 domestic violence survivors and their children. The City allocated \$250,000 in FY 2023/24 and another \$250,000 in FY 2024/25 for a total of \$500,000 to assist this project.	Suitable Living Environment	Availability/ Accessibility	Capital Improvement	114
Tri-Valley REACH	Home Improvement Projects, Maintenance, Rehabilitation	\$45,000	\$0	Tri-Valley REACH completed the seismic retrofit at the Tanager property. The work was also completed at much lower budget (\$39,924.10). In FY 2022/23, 16 Pleasanton clients were assisted.	Suitable Living Environment	Affordability	Infrastructure and Public Service	18
<b>TOTAL:</b>		<b>\$1,050,835</b>	<b>\$303,908</b>	<i>(includes FY2024/25 CDBG, HOME, City General Funds, and City Housing Funds)</i>				<b>4,953</b>
							<b>Housing Clients</b>	<b>413</b>
		\$83,724		Administration (CDBG & HOME)				
		\$23,804		HUD Section 108 Loan Repayment				
		<b>\$1,158,363</b>		<b>Total</b>				

**Table P-2b:**  
**City of Pleasanton FY 2024/25 CAPER - HHS Grant Program Demographic Data**

Agency	Target number of clients to be served	Number of clients actually served	Number of Households / Persons Assisted																				
			Income				Racial Categories											Hispanic Ethnicity	Household Characteristics				
			Extr Low Income (<30% AMI)	Very Low Income (50% AMI)	Low Income (80% AMI)	Other Income (>80% AMI)	White	Black or Afr Am	Asian	Am Ind or Alaska Native	Native Hawn or Other Pac Is	Am Ind Alaska Nat + White	Asian + White	Black or Afr Am + White	Am Ind Alaska Nat + Afr Am	Other Multi-Racial	Senior (62+)		People with Disabilities	Female Head of Household	Youth	Homeless	
Abode Services (Rapid Re-Housing Program)	6	4	0	4	0	0	2	2	0	0	0	0	0	0	0	0	1	0	0	3	0	4	
Assistance League of Amador Valley (Operation School Bell)	100	165	137	12	3	13	13	20	31	0	0	0	0	0	0	101	84	0	0	0	165	0	
Axis Community Health (Enrollment Specialist)	90	238	147	19	13	59	140	1	48	1	0	0	0	0	0	48	133	36	3	15	5	3	
CALICO Center (Pleasanton Child Abuser Intervention)	22	29	14	9	6	0	14	7	8	0	0	0	0	0	0	0	0	0	0	5	16	0	
Centro Legal de la Raza (Fair & Secure Housing Project)	30	23	22	1	0	0	2	2	0	0	0	0	0	0	0	19	20	4	6	2	15	0	
Chabot-LP CCD - Tri-Valley Career Center (Pleasanton Pathways to Employment)	165	187	41	56	18	72	54	17	46	0	0	0	0	0	0	70	4	0	0	2	9	2	
Chabot-LP CCD - Tri-Valley Career Center (Pleasanton VITA Services)	165	146	89	28	19	10	34	6	30	0	1	0	1	0	0	74	25	41	12	17	0	0	
CityServe of the TriValley (Homelessness PREVENTION)	300	473	417	34	15	7	168	39	83	3	1	2	2	1	0	174	80	303	39	106	8	114	
CityServe of the TriValley (Homeless INTERVENTION)	92	114	111	2	1	0	54	16	4	1	1	0	0	0	0	38	21	215	49	119	6	51	
CRIL (Housing & Independent Living Services)	30	20	14	6	0	0	12	3	4	0	0	0	0	0	1	0	6	8	20	0	0	1	
ECHO Housing (Housing Counseling Services)	295	220	43	156	21	0	141	46	20	1	2	0	0	0	0	10	69	3	1	67	0	0	
Goodness Village (Tiny Homes)	9	11	11	0	0	0	11	0	0	0	0	0	0	0	0	0	2	5	11	3	0	11	
Habitat for Humanity (Housing Rehabilitation Program)	4	3	0	0	3	0	2	0	1	0	0	0	0	0	0	0	0	3	3	2	0	0	
Hively (Family Resource Center)	1200	709	469	95	85	60	215	68	264	0	21	0	46	0	0	95	255	5	16	33	0	7	
Legal Assistance for Seniors (Legal & Supportive Services for Pleasanton Seniors)	10	16	10	3	1	2	10	0	3	0	0	0	0	0	0	3	2	14	7	6	0	0	
One Nation Dream Makers (Last Mile Delivery & Food Recovery)	250	939	634	171	93	41	502	158	189	16	7	44	0	21	0	2	596	638	174	80	0	47	
Open Heart Kitchen (Senior Meal Program)	350	290	162	29	30	69	119	2	133	5	3	0	0	1	0	27	24	14	7	6	0	0	
Partners for Change Tri-Valley (Alleviating Poverty and Homelessness in the Tri-Valley)	25	50	30	18	2	0	22	14	6	0	0	0	0	6	0	2	14	10	0	19	0	8	
Spectrum Community Services (Meals on Wheels)	135	176	66	52	30	28	129	8	33	1	0	0	0	0	0	5	0	176	176	54	0	0	
Sunflower Hill (Sunflower Hill Program Support at Iby Ranch)	36	77	0	22	55	0	35	7	22	0	0	0	13	0	0	0	4	0	77	0	0	0	
Sunflower Hill (Sunflower Hill Program Support)	50	15	0	0	15	0	5	0	2	0	0	3	5	0	0	0	0	0	15	0	0	0	
Tri-Valley Haven (Domestic Violence Services)	20	114	93	18	2	1	49	7	4	0	0	0	0	0	0	54	16	4	4	20	2	3	
Tri-Valley Haven (Homeless and Family Support Services)	400	802	794	6	2	0	460	41	234	5	0	0	0	0	0	62	335	172	15	113	0	12	
Tri-Valley Haven (Shiloh Rebuild)	80	114	93	18	2	1	49	7	4	0	0	0	0	0	0	54	16	4	4	20	2	3	
Tri-Valley REACH (Home Improvement Projects/Maintenance/Rehabilitation)	18	18	18	0	0	0	17	0	1	0	0	0	0	0	0	0	1	0	18	0	0	0	
<b>TOTAL:</b>		<b>4,953</b>	<b>3,415</b>	<b>759</b>	<b>416</b>	<b>363</b>	<b>2,259</b>	<b>471</b>	<b>1,170</b>	<b>33</b>	<b>36</b>	<b>49</b>	<b>67</b>	<b>29</b>	<b>1</b>	<b>838</b>	<b>1,708</b>	<b>1,655</b>	<b>657</b>	<b>692</b>	<b>228</b>	<b>266</b>	
(percent)			69%	15%	8%	7%	46%	10%	24%	1%	1%	1%	1%	1%	0%	17%	34%	33%	13%	14%	5%	5%	

<b>CDBG-funded projects</b>	466	228	81	60	97	248	10	166	6	3	0	0	1	0	32	24	190	183	60	0	0
<b>HOME-funded projects</b>	7	0	4	3	0	4	2	1	0	0	0	0	0	0	0	1	3	3	5	0	4



**FY 2024/2025 Consolidated Annual Performance and Evaluation Report (CAPER) Hearing Schedule Human Services Commission**

**Wednesday, September 3, 2025 – 6:00 p.m.**

<b>Time (p.m.)</b>		<b>Agency</b>	<b>Project</b>	<b>Representative</b>
6:05	1	Tri-Valley REACH	Home Improvement, Maintenance, Rehabilitation	Kay King
6:10	2	Tri-Valley Haven	Domestic Violence Services	Christine Dillman
	3	Tri-Valley Haven	Homeless and Family Support Services	Christine Dillman
	4	Tri-Valley Haven	Shiloh Rebuild	Christine Dillman
6:25	5	Sunflower Hill	Sunflower Hill at Irby Ranch Program Support	Jennifer Oxe
	6	Sunflower Hill	Sunflower Hill Program Support for Adults with Developmental Disabilities	Jennifer Oxe
6:35	7	Spectrum Community Services	Meals on Wheels, More than a Meal	Carrie Olds
6:40	8	Partners for Change Tri-Valley	Alleviating Poverty and Homelessness in the Tri-Valley	Terri Molano
6:45	9	Open Heart Kitchen	Senior Meal Program	John Bost
6:50	10	One Nation Dream Makers	Last Mile Delivery and Food Recovery Program	Thomas Forbes
6:55	11	Legal Assistance for Seniors	Legal, Supportive Services, Medicare Counseling, Education for Pleasanton Seniors	Caitlin Chan
7:00	12	Habitat for Humanity	City of Pleasanton Housing Rehabilitation Program	Steve Hernandez
7:05	13	Goodness Village	Tiny Homes	Kim Curtis
7:10	14	ECHO Housing	Housing Counseling Services	Christina Soto
7:15	15	CRIL	Housing & Independent Living Services	Alejandra Hacker
7:20	16	CityServe of the Tri-Valley	At-Risk Family Stabilization Homeless Prevention Program	Christine Beitsch- Bahmani
7:25	17	CityServe of the Tri-Valley	Homeless Intervention and Crisis Stabilization Program	Christine Beitsch- Bahmani
7:30	18	Chabot-LP CCD / Tri-Valley Career Center	Pleasanton Pathways to Employment	Roseann Renzullo
7:35	19	Chabot-LP CCD / Tri-Valley Career Center	Pleasanton VITA Services	Roseann Renzullo
7:40	20	Centro Legal de la Raza	Tri-Valley Fair and Secure Housing Project	Evelina Nava
7:45	21	CALICO Center	Pleasanton Child Abuse Intervention	Nadia Bueno
7:50	22	Axis Community Health	Enrollment Specialist	Liz Perez-Howe
7:55	23	Assistance League of Amador Valley	Operation School Bell	Helen Peck
8:00	24	Abode Services	Tri-Valley Housing Rapid Re-Housing Program	Lakea Williams
8:05	25	Hively	Hively Family Resource Center	Mary Hekl